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Building Maintenance and Repair Data for Life-Cycle Cost Analyses: Architectural Systems

by Edgar S. Neely Robert D. Neathammer James R. Stim Robert P. Winkler

This research project has provided improved maintenance resource data for use during facility planning, design, and maintenance activities. Data bases and computer systems have been developed to assist planners in preparing DD Form 1391 documentation, designers in life-cycle cost component selection, and maintainers in resource planning. The data bases and computer systems are being used by U.S. Army Corps of Engineers (USACE) designers at the District and installation levels and by resource programmers at USACE Headquarters, and Army Major Commands and installations. These research products may also be useful to other Government agencies and the private sector.

This report describes the building task maintenance and repair data base development and gives examples of its application. It is one of a series of special reports on the maintenance and repair data base. While this report describes architec'ural systems, other reports in the series cover heating, ventilation, and air-conditioning (HVAC) systems, plumbing systems, and electrical systems.

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This report describes the building task maintenance and repair data base development and gives examples of its application. It is one of a series of special reports on the maintenance and repair data base. While this report describes architectural systems, other reports in the series cover heating, ventilation, and airconditioning (HVAC) systems, plumbing systems, and electrical systems.

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FOREWORD

This research was conducted for the Directorate of Military Programs, Headquarters, U.S. Army Corps of Engineers (HQUSACE) and the Office of the Assistant Chief of Engineers under various research, development, testing, and evaluation (RDTE) and reimbursable funding documents. Work began under RDTE in 1980 and continued in reimbursable projects during 1984 through 1989. The technical monitor for the RDTE part was Dr. Larry Schindler (CEMP-EC) and for the reimbursable part was Ms. Val Corbridge (DAEN-ZCF-R).

The work was performed by the Facility Systems Division (FS), U.S. Army Construction Engineering Research Laboratory (USACERL). The Principal Investigators were Dr. Edgar Neely and Mr. Robert Neathammer (USACERL-FS). The primary contractor for much of the data development was the Department of Architectural Engineering, Pennsylvania State University. Dr. Michael O'Connor is Chief of USACERL-F3.

COL Everett R. Thomas is Commander and Director of USACERL, and Dr. L.R. Shaffer is Technical Director.

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BUILDING MAINTENANCE AND REPAIR DATA FOR LIFE-CYCLE COST ANALYSES: ARCHITECTURAL SYSTEMS

1 INTRODUCTION

Background

Maintenance and repair (M&R) cost estimates are needed during planning, design, and operations/maintenance of Army facilities. During planning, life-cycle costs are needed to evaluate alternative ways of meeting requirements (e.g., lease, new construction, renovate existing facilities). During design, M&R requirements for various types of components, such as built-up or shingle roofs, are needed so that the total life-cycle cost of different designs can be minimized. Finally, once the facility has been constructed, outyear predictions of maintenance and repair costs are needed so that enough funds can be programmed to ensure that Army facilities are maintained properly and do not deteriorate due to lack of maintenance.

The Directorate of Engineering and Construction (EC), Headquarters, U.S. Army Corps of Engineers (HQUSACE)**, asked the U.S. Army Construction Engineering Research Laboratory (USACERL) to coordinate the assembly of a single centralized maintenance and repair data base for use by Corps designers. This research was required because designers were not able to obtain reliable maintenance and repair data to support their life-cycle cost (LCC) analysis from installations or from the technical literature. One of the first tasks in the research effort was to determine if reliable data bases, which could be adapted for Corps use, existed in government or private industry. Comprehensive data bases of maintenance costs for government and private sector facilities did not exist. The little data available always depended on widely varying standards of maintenance used to maintain the facilities for which the data was collected and thus was unreliable for prediction purposes. Recognizing this, HQUSACE asked USACERL to develop a maintenance and repair cost data base. This data is for use by U.S. Army Corps of Engineers (USACE) designers in performing life-cycle cost analyses during the design of new facilities. Initial results were presented in several USACERL reports.¹

Soon after this request, the Facilities Programming and Budgeting Branch of the Facilities Engineering Directorate asked USACERL to develop prediction models for outyear maintenance requirements of the Army facility inventory. The Programming Office of EC, responsible for Military Construction, Army (MCA) planning, also requested that USACERL provide methods and automated tools to help installations perform economic analyses. Part of the objective was to allow analysts to obtain future maintenance cost data.

^{*}Maintenance in this report means all work required to keep a facility in good operating condition; it includes all maintenance, repair, and replacement of components required over the life of a facility.

^{*}At the time of this request, EC was part of the Office of the Chief of Engineers, which has since reorganized. In addition, EC has now become the Directorate of Military Programs.

R.D. Neathammer, Life-Cycle Cost Database Design and Sample Cost Data Development, Interim Report P-120/ADA0997222 (U.S. Army Construction Engineering Research Laboratory [USACERL], February 1981); R.D. Neathammer, Life-Cycle Cost Database: Vol I, Design, and Vol II, Sample Data Development, Technical Report P-139/ADA126644 and ADA126645 (USACERL, January 1983), Appendices E through G.

In response to these requests, USACERL began a multiyear effort to develop a comprehensive maintenance and repair cost research program for buildings. This coordinated program is the key to all detailed estimation of future maintenance costs for Army facilities.

Research Performed and Reports Published

This is one of several interrelated reports addressing maintenance resource prediction in the facility life-cycle process. The total research effort is described in a USACERL Technical Report.²

The first research product was a data base containing maintenance tasks related to every building construction component. This data base provides labor, material, and equipment resource information. The frequency of task occurrence is also included. This information is published in a series of four USACERL Special Reports by engineering systems: (1) architectural, (2) heating, ventilating, and airconditioning (HVAC), (3) plumbing, and (4) electrical. The title for the series is *Maintenance Task Data Base for Buildings* (the present report covers architectural systems for this series). Table 1 shows an example from this data base. This data is also available in electronic form. The data base is used in a personal computer (PC) system under the Disk Operating System (DOS). This computer program allows a facility to be defined by entering the components and component quantities comprising the facility. The tasks are used to determine the resources required annually to keep the facility maintained.

The second research product was a component resource summary for the first 25 years of a facility. The tasks for the component were scheduled and combined into one set of annual resource requirements. This annual resource information is published in a series of four USACERL Special Reports titled Building Component Maintenance and Repair Data Base.⁴ An example from this data base is shown in Table 2. The data base is also available in electronic form. This data can be used to perform special economic analyses such as one for a 20-year life using a 10 percent discount rate.

The third research product was a set of 25-year present worth factor tables for use by designers in selecting components for discount rates of 7 and 10 percent. The annual component resource values were multiplied by the appropriate present worth factor and added for the 25 years to produce one set of resource values. This information is published in a series of four USACERL Special Reports titled

² E.S. Neely, R.D. Neathammer, J.R. Stirn, and R.P. Winkler, Maintenance Resource Prediction in the Facility Life-Cycle Process, Technical Report P-91/10 (USACERL, March 1991).

E.S. Neely, R.D. Neathammer, J.R. Stirn, and R.P. Winkler, Maintenance Task Data Base for Buildings. Heating, Ventilation, and Air Conditioning Systems, Special Report P-91/21 (USACERL, May 1991), E.S. Neely, R.D. Neathammer, J.R. Stirn, and R.P. Winkler, Maintenance Task Data Base for Buildings. Plumbing Systems, Special Report P-91/18 (USACERL, May 1991), E.S. Neely, R.D. Neathammer, J.R. Stirn, and R.P. Winkler, Maintenance Task Data Base for Buildings. Electrical Systems, Special Report P-91/25 (USACERL, May 1991).

ES Neely, RD. Neathammer, J.R. Stirn, and R.P. Winkler, Building Component Maintenance and Repair Data Base for Buildings Architectural Systems, Special Report P 91/27 (USACERL, May 1991), E. S. Neely, R. D. Neathammer, J.R. Stirn, and R.P. Winkler, Building Component Maintenance Data Base for Buildings. Heating, Ventilation, and Air-Conditioning Systems, Special Report P-91/22 (USACERL, May 1991), E.S. Neely, R.D. Neathammer, J.R. Stirn, and R.P. Winkler, Building Component Maintenance and Repair Data Base for Buildings. Plumbing Systems, Special Report P-91/30 (USACERL, May 1991); E.S. Neely, R.D. Neathammer, J.R. Stirn, and R.P. Winkler, Building Component Maintenance and Repair Data Base for Buildings: Electrical Systems, Special Report P-91/19 (USACERL, May 1991).

Table 1

Typical Task Data Form

Task Code: 0311356

Subsystem: ROOF COVERING) L: 22.00	V,L) years	
Subsystem:	INGLED ROOF	: H: 18.00 A: 20.00 L: 22.00	Once every (H,A,L) years	
System: ROOFING	PLACE !		Task Duration: 0.0150 hours	Task Classification: 1
Component: SHINGLES	Task Description:	Unit of Measure: SQUARE FEET	Persons per Team: 2	Trade: ROOFER

	Į į	0.2600	0.1500	0.4100
Material Resources	Quantity	1.0 SF	1.0 SF	
		SHINGLE	MASTIC	
	Labor Hours	0.000160	0.012887	0.010000
Labor Resources	Subtask Description	ADDE	MITH NEW SHINGLE	3. CLEAN UP

SUMMARY

Resources	Direct	Indirect	Total
Labor Hours	0.023047	0.006914 0.02996	0.029961
Material Cost \$	0.410000		0.410000
Equipment Hours			0.014981

Table 2

Typical Component Summary

CACES No.: 031134 - Roll Roofing

031135 - Shingles

Labor Hours	Materials -	Equipment Hours	YR	Labor Hours	Materials \$	Equipment Hours
0.0076	0.0165	0.0039	1	0.0024	0.0220	0.0013
0.0076	0.0165	0.0039	2	0.0024	0.0220	0.0013
0.0090	0.0165	0.0046	3	0.0026	0.0220	0.0014
0.0076	0.0165	0.0039	4	0.0024	0.0220	0.0013
0.0076	0.0165	0.0039	4 5	0.0032	0.0330	0.0017
0.0090	0.0165	0.0046	6	0.0026	0.0220	0.0014
0.0076	0.0165	0.0039	7	0.0024	0.0220	0.0013
0.0076	0.0165	0.0039	8	0.0024	0.0220	0.0013
0.0090	0.0165	0.0046	9	0.0026	0.0220	0.0014
0.0414	0.7496	0.0207	10	0.0032	0.0330	0.0017
0.0076	0.0165	0.0039	11	0.0024	0.0220	0.0013
0.0076	0.0165	0.0039	12	0.0026	0.0220	0.0014
0.0090	0.0165	0.0046	13	0.0024	0.0220	0.0013
0.0076	0.0165	0.0039	14	0.0024	0.0220	0.0013
0.0076	0.0165	0.0039	15	0.0034	0.0330	0.0018
0.0090	0.0165	0.0046	16	0.0024	0.0220	0.0013
0.0076	0.0165	0.0039	17	0.0024	0.0220	0.0013
0.0076	0.0165	0.0039	18	0.0026	0.0220	0.0014
0.0090	0.0165	0.0046	19	0.0024	0.0220	0.0013
0.0414	0.7496	0.0207	20	0.0332	0.4675	0.0167
0.0076	0.0165	0.0039	21	0.0026	0.0220	0.0014
0.0076	0.0165	0.0039	22	0.0024	0.0220	0.0013
0.0090	0.0165	0.0046	23	0.0024	0.0220	0.0013
0.0076	0.0165	0.0039	24	0.0026	0.0220	0.0014
0.0076	0.0165	0.0039	25	0.0032	0.0330	0.0017

All da'a is per square foot of roof area.

Building Maintenance and Repair Data for Life-Cycle Cost Analyses.⁵ Table 3 shows an example from this data base. The data base is also available in electronic form. The first three resource columns provide data to allow designers to calculate the life-cycle costs at any location by multiplying by the correct labor rate, equipment rate, and material geographic factor. The multiplication and addition have been performed for the Military District of Washington, DC, and results are given in the fourth column of the table. The right section of the table is information that can be entered into computer systems that perform life-cycle cost analysis.

F. S. Neely, R. D. Neathammer, J.R. Stirn, and R.P. Winkler, Building Maintenance and Repair Data for Life-Cycle Cost Analyses Heating, Ventilation, and Air Conditioning Systems, Special Report P-91/20 (USACERL, May 1991), E.S. Neely, R. D. Neathammer, J.R. Stirn, and R.P. Winkler, Building Maintenance and Repair Data for Life-Cycle Cost Analyses. Plumbing Systems, Special Report P 91/24 (USACERL, May 1991), E.S. Neely, R.D. Neathammer, J.R. Stirn, R.P. Winkler, Building Maintenance and Repair Data for Life Cycle Cost Analyses. Electrical Systems, Special Report P-91/26 (USACERL, May 1991).

Table 3

Life-Cycle Cost Analysis

EPS BASED MAINTENANCE AND REPAIR COST DATA FOR USE IN LIFE CYCLE COST ANALYSIS (\$ PER UNIT MEASURE)	TENANC	E AND REF	MR COST !	NATA FOR L	ISE IN UFE	CYCLE COS	T AMLYSIS	(\$ PER U	IN FIN	EASURE)		
COMPONENT DESCRIPTION		PRESE MAINTENAN	PRESENT WORTH OF ALL 25 YEAR MAINTENANCE AND REPAIR COSTS (d=10°)	OF ALL 25 PAIR COSTS) (C=107)		PRESENT HIGH COST	ST REPAIR	ANCE AND R	MAINTENANCE AND REPAIR REPAIR AND REPLACEMENT	PLUS T COSTS	
		a o	By Resources		Weshington	Annual Mai	Mointenance and Repair	and Repoir	Rep	acement ar	Replacement and High Costs Tasks	rts Tosks
	п'n	labor	moterial	equipment	D.C. Total	labor	material	equipment	۲۲	labor	material	equipment
ARCHITECTURE ROOFING ROOF COVERING												
BUILTUP ROOFING	Ϋ́	0.03987	0.37166	0.01994	1.25	0.00487	0.03167	0.00244	28	0.04938	0.70490	0.02469
PLACE NEW MEMBRANE OVER EXISTING—BUILDUP									7	0.02414	0.69960	0.01207
MOD. BIT. / THERMOPLASTIC	ş	0.02415	0.33069	0.01208	0.86	0.00245	0.03218	0.00123	20	0.05659	0.85860	0.02829
THERMOSETTING	ş	0.01667	0.23941	0.00833	0.61	0.00173	0.02202	0.00036	2	0.03683	0.69960	0.01841
STATE	S.	0.01809	0.10432	0.00904	0.50	0.00253	0.01458	0.00126	2	0.06885	6.04200	0.03442
CEMENI ASBESTOS	ης.	0.01760	0.24341	0.00881	0.63	0.00246	0.03403	0.00123	2	0.05437	0.75190	0.02718
311	SF	0.01519	0.20982	0.00759	0.54	0.00212	0.02933	0.00106	2	0.10169	3.07400	0.05084
KOLL KOOFING	rs F	0.07156	0.42684	0.03578	2.01	0.00757	0.01556	0.00378	9	0.04141	0.74963	0.02070
SHINGLES	ış	0.02222	0.22132	0.01111	0.71	0.00262	0.02383	0.00131	\$	0.04118	0.74497	0.02059
SHINGLED ROOF							-		20	0.02996	0.43460	0.01498
METAL	SF	0.01422	0.11058	0.00711	0.42	0.00199	0.01546	0.00099	ç	0.36265	2 17300	0 18132
FIBERGLASS RIGID STP. ROOF	SF	0.02161	1.15262	0.01080	1.63	0.00228	0,06266	0.00114	200	0.04543	6.01550	0.02272
CONCRETE, SEALED PANEL ROOF	SF	0.04260	0.11748	0.02131	1.05	0.00596	0.01642	0.00298	9	0.06123	24.07419	0.03061
CONCRETE, SEALED PANEL RF4	β	0.03950	0.05408	0.01974	96.0	0.00552	0.01175	0.00276	300	0.04342	24.07419	0.02171
CONCRETE, SEALED POURED	rs.	0.09872	0.62996	0.04936	2.81	0.01330	0.08807	0.00690	200	3.81056	18.03219	1.90528
FIBERGLASS, RIGID ROOF	ļ,	0.03832	1.15262	0.01915	2.60	0.00468	5.06266	0.00234	20	0.04133	6.01550	0.02066
		•	-	•	-	•	•	_	-	•	•	

A fourth research product was a PC system that allows facilities to be modeled by entering the components that comprise the facility. Future years resource predictions are produced by applying the individual tasks and then forming resource summaries by subsystems, systems, facilities, installations, reporting installations, Major Commands (MACOMS) and Army. A summary level computer system was also developed for use by the Department of the Army (DA) and MACOMS. The summary level system applies the most basic data contained in the current facility real property inventory files: (1) current facility use, (2) floor area, and (3) construction date. Users and systems manuals will be published as USACERL ADP Reports.

Objectives

The objective of this report is to describe the task development process for architectural systems and give examples for using these tasks.

Approach

The first activity in the research was to survey the literature for available maintenance data. No comprehensive task resource data base was located. The Navy has developed a series of manuals dealing with labor hours required to perform several basic maintenance tasks. This work has been adopted by the Department of Defense (DOD) for triservice use. A series of Technical Bulletins (TBs) under the general title Engineered Performance Standards (EPS) has been published.

The next activity was to survey USACE District offices to solicit their input for a data base. A guiding committee composed of District personnel, installation representatives, and private sector consultants met and agreed upon a general data base design. More importantly, they recommended that the data base be developed using the EPS rather than historical data.

Once the data base was developed, component summaries were created by summing all tasks for a component. These summaries were then input into a program that computed present worth values for each component.

The calculation procedures described in this report were performed and summarized for standard Army life-cycle analysis of 25 years with a 7 or 10 percent present worth factor. Final results are published in the USACERL special report series Building Maintenance and Repair Data Base for Life-Cycle Cost Analyses.

Scope

The task data base is for DOD designers and can also be used by those in the private sector.

Mode of Technology Transfer

The tables pertinent to designer use will be issued as a supplement to Technical Manual (TM) 5-802-1, Economic Studies for Military Construction Design—Applications,

2 PROBLEM DEFINITION

In the facility life-cycle process, costs are incurred in construction, operation, maintenance, and disposal of a facility. Past emphasis during the planning, design, and construction phases has been on estimating initial construction costs. The impact of operating and maintaining facilities has always been a secondary consideration. In many cases, the operation and maintenance (O&M) costs are far greater than initial construction costs. Building owners are concerned with the total ownership costs of facilities rather than just the initial construction costs.

The Army has realized the importance of performing total life-cycle cost analyses for facilities at the design stage, and of accurately forecasting these costs for funds programming. HQUSACE asked USACERL in 1980 to develop a method of estimating future maintenance costs for buildings. In 1982, the programming branch of the former Facilities Engineering Directorate asked USACERL to develop effective models for forecasting facility maintenance resource requirements based on the actual facility.

Life-cycle cost economic studies are an integral part of facility design in the MCA program. Requirements for performing these studies are given in:

- Statutes, Code of Federal Regulations, and Executive Orders for performing analyses when energy is a key cost and for wastewater treatment plants
- USACE Architectural and Engineering Instructions: Design Criteria
- Army Regulation (AR) 11-28, Economic Analysis and Program Evaluation for Resource Management for general economic analyses.
- TM 5-802-1, Economic Studies for Military Construction Design--Applications

The main purpose of these studies is to minimize the life-cycle costs of Army facilities.

To perform life-cycle cost analyses on facility designs, three categories of costs are needed: initial, operating, and maintenance. Initial costs are usually easy to estimate through existing cost estimating systems such as the Corps of Engineers Computer Assisted Cost Estimating System (CACES) and standard publications such as Means or Dodge. Operating costs can be estimated by using energy consumption models such as the Corps of Engineers Building Loads Analysis and System Thermodynamics (BLAST) program or the Trane Company's Trace program. However, accurate estimates of maintenance costs are not available.

There are no comprehensive data bases of maintenance costs for building components either in the private sector or State/Federal Governments. Some historical data is available from the Building Owners' and Managers' Association reports. Within the Army, the Integrated Facilities System (IFS) contains some historical data; however, it does not have a feature for retaining several types of a building component (e.g., having brick and wood exteriors or three types of floor covering). Moreover, the data in IFS has not been kept current For example, at one installation several family housing units were shown as having wood siding when, in fact, they had been covered with aluminum siding several years earlier.

2 PROBLEM DEFINITION

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- TM 5-802-1, Economic Studies for Military Construction Design--Applications

The main purpose of these studies is to minimize the life-cycle costs of Army facilities.

To perform life-cycle cost analyses on facility designs, three categories of costs are needed: initial, operating, and maintenance. Initial costs are usually easy to estimate through existing cost estimating systems such as the Corps of Engineers Computer Assisted Cost Estimating System (CACES) and standard publications such as Means or Dodge. Operating costs can be estimated by using energy consumption models such as the Corps of Engineers Building Loads Analysis and System Thermodynamics (BLAST) program or the Trane Company's Trace program. However, accurate estimates of maintenance costs are not available.

There are no comprehensive data bases of maintenance costs for building components either in the private sector or State/Federal Governments. Some historical data is available from the Building Owners' and Managers' Association reports. Within the Army, the Integrated Facilities System (IFS) contains some historical data; however, it does not have a feature for retaining several types of a building component (e.g., having brick and wood exteriors or three types of floor covering). Moreover, the data in IFS has not been kept current For example, at one installation several family housing units were shown as having wood siding when, in fact, they had been covered with aluminum siding several years earlier.

estimates, and, more seriously, the production of accurate estimates. About this time, the Department of Defense directed that standards for work should be developed to the maximum feasible extent and applied throughout the military establishment. As a result of that directive, EPS were developed.

The Navy undertook a large research program to perform time and motion studies of maintenance personnel as they performed their maintenance tasks. After several years of effort, the Navy published the results under the title "Engineered Performance Standards." Both Army and Air Force maintenance personnel reviewed this set of manuals and adopted it for official use. Today, the EPS are used by all DOD agencies and are published as one set of reports carrying three different publication numbers for the Army, Navy, and Air Force.

Committee Reviews

At the beginning of this research project HQUSACE and USACERL formed an advisory committee composed of representatives from all offices involved in performing life-cycle cost analysis. The basic objective of the advisory committee was to involve as many appropriate and knowledgeable people as possible in deciding how to solve the M&R data base problem. The advisory committee reviewed the historical information research results and the EPS research program and reports. After lengthy discussion of all possible alternatives, the advisory committee decided to develop a maintenance task data base using the EPS as the basis for the labor resources. The advisory committee was active for the first 2 years of the project.

A second maintenance steering committee was formed that was composed of one representative from each HQDA office involved in maintenance resource programming and planning, six major commands, and 10 installations. This maintenance steering committee had the same basic objective as the first advisory committee. In addition, the steering committee wanted to use the data developed to predict actual maintenance resource requirements at installations.

Building Subdivision

The UNIFORMAT method of dividing a building into systems, subsystems, and components was adopted because it is used by all Federal construction agencies and many private organizations. Systems requiring little maintenance such as foundations and superstructure were not considered.

The level of component detail was determined by the members of the maintenance steering committee. This level varied, depending on the facility classification and the costs versus the benefit of collecting and maintaining data. For example, in the typical building the steering committee voted to stop at the door level and not define hardware requirements because the hardware was not a costly item, but for historical family housing, where one hinge could cost \$200, all door hardware had to be defined.

Task Data Development

A task is defined as the work performed by a single trade. Each task is divided into the labor, material, and equipment resources required to perform the work. By separating the tasks in this manner the data can also be used to determine manpower staffing requirements and equipment requirements.

The following procedures have been used to develop the tasks for this research project. Identical procedures can be applied to develop new tasks not currently covered in the task data base.

The task development procedures can be demonstrated by using the existing task number 03111356, REPLACE NEW OVER EXISTING SHINGLED ROOF, shown in Table 1. This task involves gaining access to the roof, placing a new layer of shingles over an existing single-layer shingle roof, and cleaning up the area.

The first step is to obtain a copy of DA Pamphlet 25-30, Consolidated Index of Army Publications and Blank Forms. A list of the current TBs covering EPS is given in Appendix C. Review this list to determine which TBs seem to address the task to be developed. The TBs can be obtained from your library or from:

Naval Publications and Forms Center 5801 Tabor Ave. Philadelphia, PA 19120.

Once the TBs are available, the second step is to review the Table of Contents of each to determine if tasks related to the component are covered in the bulletin. If the tasks to be developed are covered by the bulletin, review the tasks to determine if the data given can be applied to the task under development. When tasks related to the new component tasks under development are not covered by EPS, other sources such as estimating books and manuals, national standards, trade publications, and manufacturer data must be researched. It is important to provide a complete list of such materials. A reference librarian can provide resources addressing a specific component.

The roofs of most one to three story buildings are accessed by ladder. A review of the EPS subtasks revealed, a standard EPS subtask that covers moving the ladder and moving up and down the ladder. One reference to this standard subtask is in TB 420-4 (p 180), Task CT-159, subtask 9, move, climb up and down ladder, as duplicated in Table 4. The labor rate is given as 0.207 hr/job. It was assumed that the ladder would be moved every 1300 sq ft to provide faster access to the work area. Transforming this number into a rate per square foot of roof area would produce 0.207 hr/job/1300 sq ft/job = 0.000160 hr/sq ft.

TB 420-4 contains no single task for placing a new layer of shingles over an old layer. However, Task CT-416, subtask 3 (p 295 in the TB), shown in Table 5, would be almost the same duration. The labor rate would therefore be 0.012887 hr/sq ft.

Some cleanup will be required after placing the shingles. The EPS showed no subtask directly related to this type of cleanup, but a cleanup subtask was found in the masonry handbook, TB 420-14 (p 112), DT-213, subtask 4. The cleanup was estimated to be approximately 20 percent of the resources listed for this subtask, or 0.01 hr/sq ft.

The total direct labor hours to perform the entire job would be the sum of all subtasks, or 0.02305 hr/sq ft. The indirect time or the time to plan the work, load the truck at the beginning of the day, unload

Table 4

Task CT-159*

No.		Work Unit Description	House	Haite
-	PWMU-1-8352	Measure, mark and check measurement	0.13120	Job
2	PWC-19-XXI	Remove and reinstall cement shingles No. of locations = 1 No. of shingles removed = 6 No. of shingles installed = 6	0.02374 0.14430 0.20040	Job Job Job
m	PWC-15-II	Drill holes for cutting wall No. of holes drilled = 2	0.03080	Job Job
4	PWC-15-I	Measure, mark and cut in opening and framing lumber No. of 8 sq. in. cuts = 47	0.15426 0.70406	Job Job
S	PWMU-1-8107	Position framing lumber, trim and rain cap	0.19720	Job
9	PWC-16-XV	Level and align framing	0.10224	Job
7	PWC-16-XVI	Nail pieces (framing, trim, rain cap) No. of nails = 72	0.00765	Job Job
∞	PWC-16-XXXII	Caulk around exterior frame No. lin. ft. of caulking = 9	0.00327 0.01530	Job Job
σ	PWMU-1-8052	Move, climb up and down ladder	0.20700	Job
10	PWA-5-II	Material handling	0.10359	Job

*CT-159: Air Conditioner, Opening for, Cut in and Frame Opening in Exterior Wall. Wall has cement shingle and gypsum wallboard interior. CT-159 = 2.23828 hr/job.

Table 5
Task CT-416*

No.	Reference	Work Unit Description	Hours	Units
1	PWU-30X	Remove asphalt shingles	0.65795`	100 sq ft
2	PWU-3-I	Install one layer 30# felt on wood deck	0.20499	100 sq ft
3	PWU-3-II	Install asphalt shingles with adhesive on wood deck, shingles 12" x 36" with 5" exposure	1.28871	100 sq ft

^{*}CT-416: Shingles (Asphalt), Remove and Install with 30# Felt. No. of Squares; 1 Square = 100 sq ft. CT-416 - 2,15165 hr/100 sq ft.

the truck at the end of the day, personal time, delay time, and material handling time must be included to obtain the total onsite labor time. In EPS, this value is expressed as a percentage of the direct labor. When all factors have been considered, the direct labor should be increased by 30 percent or 0.00691 hr/sq ft.

The steering committee wanted to apply the same material costs for all planning, programming, design, construction, and operations activities. For this research project, all material costs were developed using prices in the Washington, DC area. Material prices for exact locations throughout the world can be obtained by multiplying the Washington, DC area costs by the appropriate location adjustment factor published in a Programming, Administration, and Execution System (PAX) Newsletter under the title "Area Cost Factor Indexes." Copies of the 22 September 1988 indexes are given in Appendix D, Geographical Location Adjustment Factors. Ti CACES Unit Price Book for Region II dated July 1, 1985 has been used for all costs and can be obtained from the Corps District Cost Estimating Section.

In reviewing material prices, there will usually be many grades listed for the component in question. Since only one entry for the component task will be made for the maintenance data base, it is important to use the middle grade for pricing. This will produce an average material cost.

When materials are not given in the CACES manuals, other material pricing manuals, such as Means, should be used to determine the cost.

The material cost for the shingles, \$0.26/sq ft, was taken from the CACES Unit Price Book for Region II as cited above. The CACES number is 0751-1002. The cost for the mastic was taken from the 1985 Means Handbook, p 402, circle number 94. This task required 25 percent of the mastic reported in the Means task. The calculation is: 2.45 lb/sq ft x \$490/ton/2000 lb/ton = \$0.59976/sq ft. For a single-ply roof, this value is \$0.59976/4 = \$0.15/sq ft.

The normal equipment cost is for a maintenance truck with all required tools such as ladders and hand tools. The cost for the truck and equipment is usually based on task duration.

Task frequency determination is the most subjective area in the data base. Most frequencies must be determined by the judgment of professional maintenance personnel with many years of experience in performing the maintenance tasks. Some task frequencies are suggested by the manufacturer or professional organizations. Some frequencies, such as for interior wall painting, are set by regulations. There is very little published information in this area.

The data base has been reviewed by 10 installation Directorates of Engineering and Housing (DEHs) and has been determined to accurately represent the resources required to perform the tasks. This data base serves as the foundation for the tables published in this report. The complete data base is too large to be duplicated in this report, but is available in the USACERL Special Report series titled *Maintenance Task Data Base for Buildings*.

The maintenance steering committee asked Forts Leonard Wood and Bragg to use the tasks to produce resource estimates for the past 3 years and then compare the predictions with their actual expenditures on a facility-by-facility basis. After this comparison was performed by both installations, the results were presented to the steering committee. Both installations stated that they were not performing all the tasks that they should, such as annual gutter cleaning and annual roof inspection. For the total installation, the tasks predicted an 8 to 10 percent higher total expenditure than the actual expenditure. This difference was due to the difference between the tasks predicted and actually performed. When comparisons were made at the task level, the task resource predictions were found to be accurate.

Two additional reviews were performed by two independent organizations that had related research work in the Army. The first review was for a research project to determine the maintenance requirements for historical family housing within the Military District of Washington, DC. The second review was a research project which needed an estimate of all resource requirements for the entire Army. This effort is known as the RPLANS research project. Both organizations reviewed the data base in detail and approved the resource requirements stated in the tasks. In addition, both used the data base within their research projects.

Significance of the Task Data

The task data presented in the previous section is based on average resources. Actual resource values for a particular project will vary as discussed below.

The labor hours reported will vary, depending on factors such as the actual productivity of the workers, the weather conditions, and the working space available. The labor hours given in this report are based on the average obtained from performing time and motion studies as tasks were performed.

The Washington, DC, material costs will vary, depending on factors such as the grade of material actually used, the manufacturer, and the quantity of material actually purchased. The figures given are the averages for all material prices found in the unit price books.

Task frequencies are the most subjective feature in the data base. High, average, and low frequency values are given to emphasize the variances. Average frequencies are used in developing the life-cycle analysis tables presented in the following sections.

Component Summary Tables

A typical component summary is shown in Table 2 (Chapter 1). The development process is illustrated by using the labor resource for the shingle roof component.

All tasks related to the shingle roof component are listed individually in Table 6, with a task summary in Table 7. The task average frequency is used to project times of occurrence of M&R tasks for the first 25-year period as shown in Table 8. All task resources are expressed per square foot of roof surface.

The first task (Task 1 - 0311351 - Debris Removal by Hand and Visual Inspection) has an average frequency (AVE FREQ in Table 6) of 1.00 years; thus, it would be performed each year. The labor hours (0.000754 in Table 6) are listed for each of the 25 years in the second column of Table 8.

The second task (Task 2 - 0311352 - Non-Destructive Moisture Inspection) has an average frequency from Table 6 of 3.00 years; thus, it would be performed once every 3 years. The labor hours (0.000234 in Table 6) are listed for the years 3, 6, 9, 12, 15, 18, 21, and 24 in the third column of Table 8.

The third task (Task 3 - 0311353 - Minor Repairs) has an average frequency of 1 year; thus it would be performed each year. The labor hours (0.001310 in Table 6) are listed for each of the 25 years in the fourth column of Table 8.

The fourth task (Task 4 - 0311354 - Minor Replacement) has an average frequency of 5 years; thus, it would be performed once every 5 years. The labor hours (0.000822) are listed for years 5, 10, 15, 20, and 25 in the fifth column of Table 8.

The fifth task (Task 5 - 0311355 - Flashing Repairs) has an average frequency of 1 year; thus, it would be performed each year. The labor hours (0.000348 in Table 6) are listed for each year in the sixth column of Table 8.

The sixth task (Task 6 - 0311356 - Replace New Over Existing Shingles) has an average frequency of 20 years; thus, it would be performed every 20 years. The labor hours (.029961 in Table 6) are listed for year 20 in the seventh column.

The seventh task (Task 7 - 0311357 - Removal and Replacement of Shingled roof) has an average frequency of 40 years which is beyond the 25-year study period. No entries are made in column eight of Table 8 since this task will never be performed within the study period.

The total column in Table 8 is formed by adding the labor hours for tasks one through seven on a year-by-year basis. For example, during the third year, Tasks 1, 2, 3, and 5 are performed. The total labor hours would be .000754 + .000234 + .001310 + .000348 which equals 0.002646.

The total column in Table 8 is shown in Table 2. The material costs and equipment hours have been developed in the same manner as explained for the labor hours.

Table 6

Tasks for a Shingle Roof

	TASK DATA FORM		
Ti	ask Code: <u>0311</u>	<u>351</u>	
Component: SHINGLES System: Task Description: Unit of Measure: SOUARE FEET Frequence Persons per Team: 2 Task Duration: 0.00 Trade: ROOFER Task Duration: 1 Task Class	ROOFING ND & VIS. INSPSI y of Occurrence: 004 hours ssification: 0	HTNGEED ROOF	
Labor Resources		Materia	l Resources
Subtask Description Labor Hrs	Description	Quantity	Unit Cost
1.SET UP/SECURE/TAKE DOWN LADDER 0.000080 2.PICK UP TRASH/DEBRIS, INSPECTION 0.000500			0.0000
		SUHHA	NRY
•	Resources DOM Labor Hours	0.000580	Indirect Total 0.000754
	Haterial Cost	0.000000	0.000000 0.000377
	Components In Th	nis Task: <u>0311350</u>	
•			
	TASK DATA FORM		
Ta	isk Code: <u>03113</u>	352	
Component: SHINGLES System: R Task Description: NON-DESTRUCTIVE MOT	OOFING		ROOF COVERING
Unit of Measure: SOUARE FEET Frequency Persons per Yeam: 2 Task Duration: 0.00	of Occurrence:		
Labor Resources		Material	Resources
Subtask Description Labor Hrs T.SET UP/SECURE/TAKE DOWN LADDER 0.000100 2.ONSITE INSPECT.OF ROOF MEMBRANE 0.000100	Description	Quantity	Unit Cost 0.0000

SUHHARY

Resources	UOH	Direct	Indirect	Total
Labor	Hours	0.000180	0.000054	0.000234
Haterial	Cost \$	0.000000		0.000000
Equipment	Hours			0.000117
Component	c in Thic	Tack. 0311350		

Table 6 (Cont'd)

TASK DATA FORM

Task Code:	0311353	
------------	---------	--

	Task Code:03	311353	
	ROOFING	Subsystem: R	OOF COVERING
Unit of Measure: SQUARE FEET Freque Persons per Team: 2 Task Duration:	ency of Occurrence 0.0007 hours Classification: 0	Once every (H, A, L) ye	L: 1.25 ers
Labor Resources		Material R	esources
ubtask Description Labor Hr		Quantity	Unit Cost
SET UP/SECURE/TAKE DOWN LADDER 0.00018 REMOVAL OF ADJACENT SHINGLES 0.00057 INSTALL SHINGLES 0.00025 CLEAN UP 0.00002	70 MASTIC	0.02 SF 0.02 SF	0.2600 0.1500 0.0082
		SUHMARY	
	Resources UOM Labor Hou Material Cos Equipment Hou	rs 0.001008 (t \$ 0.008200	Indirect Total 0.000302 0.001310 0.008200 0.000855
		This Task: 311350	
·	TASK DATA FOR	M	
	Task Code: 03	11354	
Component: SHINGLES System: Task Description: MINOR REPLACEMEN	ROOFING T - SHINGLED ROOF	Subsystem: RC	
Unit of Measure: SOUARE FEET Freque Persons per Team: 2 Task Duration: 0	ncy of Occurrence .0004 hours lassification: 0		L: <u>6.00</u> ars
Labor Resources		Material Re	sources
Labor Hr: SET UP/SECURE/TAKE DOWN LADDER	O MASTIC O SHINGLES 2	Quantity 0.025 SF 0.025 SF	Unit Cost 0.1500 0.2600 0.0103

SUMMARY

Resources	UOH	Direct	Indirect	Total
Labor	Hours	0.000632	0.000190	0.000822
Haterial	Cost \$	0.010250		0.010250
Equipment	Hours			0.000411

Components In This Task: 0311350

Table 6 (Cont'd)

TASK DATA FORM

ī	ask Code: <u>0311355</u>		
Component: SHINGLES System:		Subsystem: ROOF COV	ERING
Task Description: FLASHING REPAIRS - Unit of Measure: SQUARE FEET Frequence	y of Occurrence: H: _	J.75 A: 1.00 L: 1	.25
Persons per Team: 2 Task Duration: 0.0 Trade: ROOFER Task Cla	ssification: 0	every (H, A, L) years	
Labor Resources		Material Resource	<u>s</u>
Subtask Description Labor Hrs T.SET UP/SECURE/TAKE DOWN LADDER 0.000160	Description FLASHING	Quantity 0.02 SF	Unit Cost 0.6300
2.REHOVE ADJOINING SHINGLES 0.000057 3.REHOVE STEP FLASHING 0.00002		•	0.0126
3.REMOVE STEP FLASHING			
6.CLEAN UP 0.000020			
		SUMMARY	
	Resources UCM	Direct Indirec	
	Labor Hours Material Cost \$	0.000268 0.00008 0.012600	0.012600
	Equipment Hours		0.000174
•	Components In This Tax	ık: <u>0311350</u>	
	TASK DATA FORM		
*			
	\ <u> </u>		
Component: SHINGLES System: Task Description: REPLACE NEW OVER E	XISTING - SHINGLED ROOF	Subsystem: ROOF COVI	
Persons per Team: 2 Task Duration: 0.0	y of Occurrence: H: 18 150 hours Once o	1.00 A: 20.00 L: 22 very (H,A,L) years	.00
Trade: ROOFER Task Cla	ssification: 1	• • • • • • •	
Labor Resources		Material Resources	a
Subtask Description Labor Hrs	Description	Quentity	Unit Cost
1.SET UP/SECURE/TAKE DOWN LADDER 0.000160	SHINGLE	1.0 SF	0.2600
2.REPLACE WITH NEW SHINGLE 0.012887 3.CLEAN UP 0.010000	MASTIC	1.0 SF	0.1500 0.4100

SUMMARY

Resources UOM	Direct	Indirect	Total
Labor Hours	0.023047	0.005914	0.029961
Raterial Cost \$	0.410000		0.410000
Equipment Hours			0.014981

Components in This Task: 0311350

Table 6 (Cont'd)

TASK DATA FORM

Task Code: <u>0311357</u>

Component: SHINGLES Task Description: REHOV/ Unit of Measure: SOUARE FEET Persons per Team: 2 Task Durati Trade: ROOFER	I AND REPLAC Frequenc on: 0.0	ROOFING FMENT OF SHINGLES y of Occurrence: 205 hours saification: 1		44.00
Labor Resources			Material Resou	rces
Subtask Description T.SEY UP/SECURE/TAKE DOWN LADDER 2.REMOVE EXISTING SHINGLES 3.INSTALL 1 PLY BASE FELT NAILED 4.INSTALL SHINGLES 5.CLEAN UP	0.000160 0.006580 0.002050 0.012887 0.010000	Description BASE FELT SHINGLES	Guantity 1.0 SF 1.0 SF	Unit Cost 0.4428 0.2600 0.7028

SUMMARY

Resources	UOH	Direct	Indirect	Total
Labor	Hours	0.031677	0.009503	0.041180
Material	Cost \$	0.702800		0.702800
Equipment	Hours			0.020590

Components In This Task: 0311350

Table 7

Task Summary Data for Shingle Roof

CACES	DESCRIPTION 0311350 SHINGLES	UM	TRD	CLASS	нісн FREQ	AVE	LOW	LABOR	MATERIAL	EQUIPMENT HOURS
0311351	DEBRIS REMOV. BY HAND & VIS. INSP SHINGLE	7	17	0	0.90	1.00	1.10	0.000754	0.000000	0.000377
0311352	NON-DESTRUCTIVE MOISTURE INSP SHINGLE	7	17	0	2.00	3.00	4.00	0.000234	0.000000	0.000117
0311353	MINOR REPAIRS - SHINGLED ROOF	7	17	0	0.75	1.00	1.25	0.001310	0.008200	0.000655
0311354	MINOR REPLACEMENT - SHINGLED ROOF	2	17	0	4.00	5.00	90.9	0.00822	0.010250	0.000411
0311355	FLASHING REPAIRS - SHINGLED ROOF	2	17	0	0.75	1.00	1.25	0.000348	. 0.012600	0.000174
0311356	REPLACE NEW OVER EXISTING - SHINGLED RFG.	7	17		18.00	20.00	22.00	0.029961	0.410000	0.014981
0311357	REMOVAL & REPLACEMENT OF SHINGLED ROOF	2	17	,	36.00	40.00	40.00	0.041180	0.702800	0.020590
Army Wide Task/Basic UM = Unit of Measure	Army Wide Task/Basic Task Structure List UM = Unit of Measure TRD = Trade Index	ĸ	ដ្ឋ	Tree id: BF Class = Task	Tree id: BF Class = Task Classification	e	Group id: B5 TWPMTH =	35 = Task Work	Group id: B5 TWPMTH = Task Work Performance Method	` ***

Table 8

Shingle Roof Spreadsheet-Labor Hours

1	TASK2 0311532	TASK3 0311353	TASK4 0311354	TASK5 0311355	TASK6 0311356	TASK7 0311357	TOTAL LABOR HRS	10% P.W.F.	P. W. LABOR HOURS
	1	0.001310		0.000348			0.000,00		
		0.001310		0.000348			0.002412	0.7164	0.001728
0.000234		0.001310		0.000348			0.002412	0.0212	0.0015/1
		0.001310		0.000348	٠		0.002040	0.2920	0.001566
		0.001310	0.000822	0.0003			0.002412	0.5382	0.001298
0.000234		0.001310	7700000	0.000340			0.003234	0.4893	0.001582
		0.301310		0.000348			0.002646	0.4448	0.001177
		0.001310		0.000348			0.002412	0.4044	0.000975
0.000234		0.001310		0.000348			0.002412	0.3676	0.000887
		0.001310	0,0000	0.000348			0.002646	0.3342	0.000384
		0.001310	0.000822	0.000348 0.000348		×	0.003234	0.3038	0.000982
0.000234		0.001310		0.000348			0.002412	0.2762	0.000666
		0.001310		0.000348			0.002646	0.2511	0.000664
		0.001310		0.000348			0.002412	0.2283	0.000551
0.000234		0.001310	0.00000	0.000348			0.002412	0.2075	0.000500
		0.001310	7700000	0.000348			0.003468	0.1886	0.000654
		0.001310		0.000348			0.002412	0.1715	0.000414
0.000234		0.001310		0.000348			0.002412	0.1559	0.000376
		0.001310		0.000348			0.002646	0.1417	0.000375
		0.001310	0.00000	0.000348			0.002412	0.1288	0.000311
0.000234		0.001310	0.000062	0.000348	0.029961		0.033195	0.1171	0.003887
		0.001310		0.000348			0.002646	0.1065	0.000282
		0.001310		0.000348			0.002412	0.0968	r 200233
0.000234		0.001310		0.000348			0.002412	0.0880	U.000212
		0.001310	0.000822	0.000348			0.002646	0.0800	0.000212
							100000	0.077	0.000233

TOTAL 0.022224

The component data base is not printed in this report because of its size. Component summary data tables are published in the USACERL Special Report series titled *Maintenance Component Data Base for Buildings*.

Life-Cycle Cost Analysis Tables

The main purpose of this report is to provide the designer with easy-to-use tables for the most common life-cycle cost analysis. USACE designers frequently perform life-cycle cost analysis for a 25-year period using a 7 or 10 percent discount rate shown in Tables 9 and 10. Two sets of summary tables have been generated for these cases and are given in Appendices A and B. Table 3 shows typical life-cycle cost analysis data.

<u>Present Worth.</u> The left four columns of Table 3, labeled "Present Worth of All 25-Year Maintenance and Repair Costs," were developed by multiplying the resources in Table 2 by the 7 or 10 percent present worth factors shown in Tables 9 and 10. The 25 individual year resource figures are totaled as shown for labor in Table 8.

The 1988 Washington, DC area labor and equipment rates were applied to this data to produce the totals shown in the column so titled. This column is given to provide one comparative cost figure for easy computation. This column can be used to quickly assess the ranking of various components' total 25-year LCC.

Annual and High Cost. The right section of Table 3 is provided as input data for current life-cycle cost analysis computer programs. Two types of input are usually required: (1) a uniform or annual maintenance figure and (2) high-cost and replacement tasks that occur in specific years.

The data listed under the heading "Annual Maintenance and Repair" was generated by subtracting the present worth of the replacement task, if its occurrence is 25 years or less, and any high-cost tasks from the present worth values given in the "Present Worth" section of the table. The remaining present worth figures for the low-cost task resources are divided by the cumulative 25-year present worth figure to arrive at the "uniform" or "annual" maintenance figures shown under the "Annual Maintenance and Repair" heading.

There are two types of tasks listed under the heading "Replacement and High-Cost Tasks." The first is the replacement task. The replacement task is shown on the same line as the component description. For example, the replacement task for Built-up Roofing shown in Table 3 would occur when the built-up roof is 28 years old. Replacement would require the expenditure of 0.04938 hours of labor per square foot, \$0.70490 of material per square foot, and 0.02469 hours of equipment (roofing maintenance truck) per square foot of roof area. The second type of task is the high-cost task. Each high-cost task is listed on a separate line below the component description line. For example, there is one high-cost task for built-up roofing shown in Table 3. The high-cost task "Place New Membrane Over Existing Built-up Roof" would occur when the roof is 14 years old. This would require the expenditure of 0.02414 hours of labor per square foot, \$0.69960 of material per square foot, and 0.01207 hours of equipment (roofing maintenance truck) per square foot of roof area.

Table 9

Seven Percent Discount Factors From Date of Study*

Accumulated End of Year		0.9346	1.8080	2.6243	3.3872	4 1002	4 7665	5 3803	5.052	5.17.5	2010.0	7.0236	7.4987	7 G 2 C	72500	0/66.0	8.7455	9.1079	9 4466	0.7530	20100	10.0591	10.3356	10.5940	10.8355	11.0612	710011	11.2722	11.4693	11.6536
End of Year	0.9346	0.8734	0.8163	50750	0.7629	0.7130	0.6663	0.6227	0.5820	0.5439	0.5083	, 1000 1000 1000 1000 1000 1000 1000 100	0.4/51	0.4440	0.4150	0.3878	0,000	0.3624	0.3387	0.3166	0.2959	3720	0.2763	0.2584	0.2415	0.2257	0.2100	617.0	0.19/1	0.1842
Years from BOD		2	m	4	٠ ٧		0 (~ 6	×	7	10		12	13	CI :	14	15	91	71	~ .	18	19	20	21		77	23	24	25 (Retention maling as and	

'Date of Study (DOS) is the Beneficial Occupancy Date (BOD)

Table 10

Ten Percent Discount Factors From Date of Study

Date of Study (DOS) Exactly 3 Years Before the Beneficial Occupancy Date (BOD)

	Accumulated Mid-Year		0.0	0.0	0.0		0.7164	1.3676	1.9596	2.4978	2.9871	3.4319	3.8362	4.2038	4.5380	4.8418	5.1180	5.3691	5.5973	5.8048	5.9935	6.1650	6.3209	6.4626	6.5914	6.7086	6.8150	6.9118	6.9998	7.0799	7.1526		
	End of Year	•																												•			0.0693
Factors	Mid-Year		0.9535	0.8668	0.7880		0.7164	0.6512	0.5920	0.5382	0.4893	0.4448	0.4044	0.3676	0.3342	0.3038	0.2762	0.2511	0.2283	0.2075	0.1886	0.1715	0.1559	0.1417	0.1288	0.1171	0.1065	0.0968	0.0880	0.0800	0.0727		
	Year from BOD		ကဲ	-5		ВОД	₩	23	8	4	ಬ	9	7	∞	თ	10	11	12	13	14	15	16	. 17	18	. 61	20	21	22	23	24	25	Retention Value at End	of 25th Year

For example, using the shingle roof labor hours, the total labor hours for the 25-year period shown in Table 3 is 0.02210. The replacement task would occur in year 40 and is not included in the study period. The task of placing one new layer of shingles over the existing roof occurs in year 20. The labor hours value shown in Table 3, 0.02996, is multiplied by the present worth factor for year 20 shown in Table 10, 0.1171, to obtain a present worth labor hour of 0.00351. This value is now subtracted from the total period labor hours: 0.02210 - 0.00351 = 0.01859. This figure represents the combination of all nonreplacement and high-cost tasks. Most computer programs allow the user to input one annual maintenance figure. To convert this present worth back into an equivalent annual figure, the 0.01859 is divided by the accumulated present worth value of 7.1526 shown at the bottom of Table 10 for a uniform value of 0.00259.

4 DATA BASE APPLICATION EXAMPLES

Introduction

This chapter is divided into two sections. The first section defines the terminology used in the report and information needed to apply the labor hour, material cost and equipment hour resource data in this report. The second section gives specific examples using both the 10 percent present worth tables given in Appendix B and the 7 percent present worth tables given in Appendix A.

Terminology

Economic Studies

Two basic types of economic studies are covered in this report: (1) general economic studies and (2) special energy-conservation studies.

General economic studies are conducted routinely as part of the design process for all military facilities. Such studies are normally performed for a 25-year period using a 10 percent discount rate and considering tasks to be performed mid-year. The Beneficial Occupancy Date (BOD) occurs approximately 3 years after the Date of Study (DOS) for most MILCON projects, and that is what is assumed in the example provided herein.

Special economic studies for the design of energy-consuming portions of a building are required by statute. Such studies analyze the use of extraordinary energy-saving design initiatives to conserve energy in new Federal facilities. The studies are normally performed for a 25-year period using a 7 percent discount rate considering all tasks to be performed at the end of the year. The BOD is normally assumed to occur on the DOS, in accordance with the provisions of the design criteria.

Installation Labor Rates

To perform an accurate cost analysis, the current shop effective labor rates and equipment rates per hour must be obtained from the installation. This information can be obtained from the DEH. Telephone numbers for the DEH are listed in the "Director of Engineering and Housing/Facilities, Engineer Assignments Roster" published yearly by the Office of the Chief of Engineers. Most installations maintain this information within their IFS data base; it can be obtained from the IFS data base administrator within the Management Engineering and Systems Branch.

Initial Costs

The initial construction costs can be obtained from the CACES Regional Unit Cost Manuals. The manuals are available from the district cost estimating section. When this manual is not available the cost estimates can be taken from other publications such as Means and Dodge.

Geographical Location Adjustment Factors

The Washington, DC-based material costs in the summary tables can be adjusted to a specific installation through the application of a geographical location adjustment factor. The factors are published

in AR 415-17 and updates are available through the PAX computer system (Area Cost Factor Newsletter) and through the Engineering Improvement Recommendation System (EIRS) Bulletin. The 1988 set of factors is given in Appendix D.

Inflation Factors

The material costs and Washington, DC, total costs presented in Appendices A and B are in July 1988 dollars. The costs need to be adjusted to the date of study by applying an approved inflation factor obtained from the District cost estimating office.

Timing of Costs

Figure 1 shows the relationship of DOS, BOD, and the end of the study (EOS) which is assumed to be a 25-year comparison period:

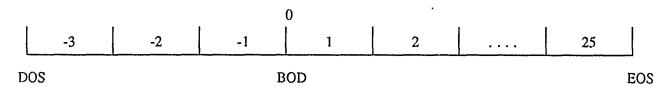


Figure 1. DOS, BOD, EOS relationship.

In Appendix B, costs are discounted 3 years from time of occurrence to DOS. M&R costs occur throughout a year and are costed at mid-year in accordance with established criteria for MILCON design. The basic present worth factor formula is:

$$PWF(BA) = \frac{1}{(1 + DR)^{(B+BA-C)}}$$
 [Eq 1]

where PWF = present worth factor

BA = building age DR = discount rate

B = years from DOS to BOD

C = task placement, either 0.5 for mid-year, or 0 for end of year.

The 10 percent present worth factor to bring costs from the mid-year of first year of occupancy to the DOS is $1/(1.1)^{3.5} = 0.7164$ which is the first value in Table 10. If the DOS is not 3 years before BOD, Appendix B data can be adjusted. For example, if there is only 1 year between BOD and DOS (two less than the 3 years in the appendices), multiply this data by $(1.1)^2$. If there are 5 years (2 years more than the 3 years in the appendices), divide by $(1.1)^2$.

In Appendix A, the DOS and BOD are identical. M&R costs are assumed to occur at the end of the year as stipulated by regulations. The basic formula is:

$$PWF(BA) = \frac{1}{(1 + DR)^{(BA)}}$$
 [Eq 2]

where PWF = present worth factor

BA = building age

DR = discount rate

Disposal Costs/Retention Value

When disposal costs/retention value is considered, it should be expressed as a percentage of the initial cost occurring at the end of the study period. The present worth of this value can be subtracted from the final net present worth.

Examples

Introduction

This section contains one example for each of the basic uses for this life-cycle cost data. The first two examples demonstrate the procedures for calculating LCC for construction and maintenance and repair when the DOS is exactly 3 years before the BOD; the building is 25 years old at the end of the study; and installation resource costs are available from the installation. The third example demonstrates the procedures for calculating LCC for construction and maintenance and repair when data is not available from the installation and Washington, DC, cost data is to be applied. Examples 4 and 5 show how to adjust data to cover the case for which BOD is not 3 years after DOS. Example 6 shows how to use the data to generate input for other computer programs. Example 7 demonstrates the use for a project containing an extraordinary energy-saving design initiative to conserve energy.

Each example is presented in five sections:

- 1. Statement of the problem.
- 2. Identification of all installation-related information.
- 3. Identification of all component-related information.
- 4. Description of the present worth calculations.
- 5. A typical calculation worksheet.

Example 1: BOD 3 Years After DOS--Built-up Roof

<u>Problem Statement.</u> This example demonstrates all steps using a built-up roof covering with an area of 10,000 sq ft. An apartment building for family housing is under design at Fort Eustis, VA. The DOS is July 1989. The projected BOD is July 1992. A 25-year life-cycle cost analysis using a 10 percent discount rate is required.

Installation-Related Data.

Geographic Location Adjustment Factor. The geographic location adjustment factor (LAF) can be obtained from the latest EIRS bulletin or from the Area Cost Factor Newsletter on the PAX computer system, as shown in Appendix D. The factors are indexed by state and then by location within the state. From Appendix D, for Virginia and Fort Eustis, the geographic LAF (or Area Cost Factor [ACF] Index) is 0.96.

Inflation. The cost data in Appendix B is expressed in July 1988 dollars. Since the date of the study is July 1989, all cost figures must be adjusted. A telephone conversation with a District cost

estimator has revealed that the costs have risen 2 percent from July 1988 to July 1989. This means that all costs need to be multiplied by a 1.02 cost adjustment factor.

Resource Rates. The labor and equipment resources in Appendix B are expressed in hours per unit measure. To obtain accurate cost figures the designer called the Fort Eustis DEH-MES branch. The July 1989 rates of \$13.50/hr for a roofer and \$3.00/hr for a roofing maintenance truck were obtained.

Component Information.

Size. The designer is considering a built-up roof covering with an area of 10,000 sq ft.

Initial Costs. The designer obtained a CACES unit price manual from the cost estimator. For the built-up roofing component, a cost of \$0.998/sq ft was obtained. (Note. if the component is not found in the CACES Unit Price Manual, other books such as Means and Dodge can be used.)

Retention Value. The average life of a built-up roof is 28 years, as shown for the replacement task in Appendix B. At the end of the 25-year analysis period, the roof covering would still have 3 years of life remaining or 3/28 = 11 percent of its useful life. The salvage value can be considered to be 11 percent of the initial cost of \$0.998 per square foot, or \$0.1098/sq ft.

<u>Present Worth Calculations</u>. Three factors must be considered when performing a present worth calculation: initial cost, maintenance costs, and salvage value. Each factor is discussed below.

Initial Costs. The average construction project would normally be completed in 1 year. The contractor normally receives progress payments for work completed throughout the construction period. The initial cost of \$0.998/sq ft is assumed to occur at the midpoint of construction during the year before BOD. The present worth factor at midyear for the year before BOD is given in the second column of Table 10 as 0.7880. The present worth of the initial cost would be the initial cost multiplied by the present worth factor 1 year before BOD or \$0.998/sq ft x 0.7880 = \$0.78642/sq ft.

25-Year Maintenance Cost. The total 25-year maintenance cost is composed of three parts: labor, material, and equipment. Labor costs per square foot are equal to the labor hours per square foot obtained from Appendix B, multiplied by the installation labor hourly rate. This would be 0.03987 hr/sq ft multiplied by a labor rate of \$13.50/hr, which is equal to \$0.53824/sq ft.

Labor =
$$0.03987$$
 hours/sq ft x \$13.50/hr = 0.53824 /sq ft [Eq 3]

Material costs per square foot are equal to the material dollars in Washington, DC, base per square foot obtained from Appendix B, multiplied by the geographic LAF from Appendix D and then multiplied by the inflation factor. This would be \$0.37166 DC-based dollars per square foot multiplied by a geographic LAF of 0.96 and a cost escalation factor (CEF) of 1.02 which is equal to \$0.36393/sq ft.

Material =
$$0.37166/\text{sq ft} \times 0.96 \times 1.02 = 0.36393/\text{sq ft}$$
 [Eq 4]

Equipment costs per square foot are equal to the equipment hours per square foot obtained from Appendix B, multiplied by the installation equipment hourly rate. This would be 0.01994 hr/sq ft multiplied by an equipment rate of \$3.00/hr which is equal to \$0.05982/sq ft.

Equipment =
$$0.01994 \text{ hr/sq ft } x \$3.00/\text{hr} = \$0.05982/\text{sq ft}$$
 [Eq 5]

The total maintenance cost per square foot would be the labor cost (\$0.53825/sq ft) plus the material cost (\$.36393/sq ft) plus the equipment cost (\$0.05982/sq ft) or \$0.96199/sq ft.

Total =
$$0.53824/\text{sq ft} + 0.36393/\text{sq ft} + 0.05982/\text{sq ft} = 0.96199/\text{sq ft}$$
 [Eq 6]

This total has already been discounted to the DOS since all figures on the left side of the table in Appendix B are expressed in terms of the DOS.

Retention Value. The DOS present worth for the retention value would be the expected retention value of \$0.10980/sq ft multiplied by the end-of-year present worth factor for the end of study year (EOS) obtained from Table 10, 0.06930, which produces a cost of \$0.00761/sq ft.

Total Life Cycle Cost for Construction and Maintenance and Repair. The total life-cycle cost (LCC) per square foot for the DOS is the sum of the present worth costs for the initial cost of \$0.78642/sq ft plus the 25-year maintenance cost of \$0.96199/sq ft minus the retention value of \$0.00761/sq ft.

Total LCC = \$0.78642/sq ft + \$0.96199/sq ft - \$0.00761/sq ft = \$1.74080/sq ft [Eq 7]

The total dollar cost would be the LCC per square foot of \$1.74080 multiplied by the roof area of 10,000 sq ft producing a total cost of \$17,408.00.

Calculation Sheet. A typical calculation sheet is shown in Table 11.

Table 11

Calculation Sheet - Example 1

	Calculation Column	Subfactor Cost/sq ft	Factor Cost/sq ft	Total <u>Cost</u>
Initial Cost Initial Cost PWF for BOD-1 Initial cost/sq ft 25-Year Maintenance Cost	\$.998/sq ft x <u>.7880</u>	• .	\$.78642/sq ft	
PW - Labor Labor Rate Labor cost/sq ft PW - Material LAF CEF Material cost/sq ft PW - Equipment Equipment Rate Equipment cost/sq ft Maintenance cost/sq ft	.03987hr/sq ft x <u>\$13.50/hr</u> \$.37166/sq ft x .96 x <u>1.02</u> .01994 hrs/sq ft x <u>\$3.00/hr</u>	\$.53824/sq ft \$.36393/sq ft \$ <u>.05982/sq ft</u>	\$.96199/sq ft	
Retention Value Initial Cost Remaining Life PWF for EOS Retention cost/sq ft Life Cycle Cost/sq ft Area TOTAL Life Cycle Cost	\$.998/sq ft x .11 x .06930		- \$.00761/sq ft \$1.74080 sq ft x_10,000 sq ft	\$17,408.00

Example 2: BOD 3 Years After DOS--Shingle Roof

<u>Problem Statement</u>. This example demonstrates all steps using a shingle roof covering with an area of 10,000 sq ft. An apartment building for family housing is under design at Fort Eustis, VA. The DOS is July 1989. The projected BOD is July 1992, 3 years after DOS. A 25-year LCC analysis using a 10 percent mid-year discount rate is required.

Installation Related Data.

Geographic location adjustment factor. The geographic LAF can be obtained from the latest EIRS bulletin on the PAX computer system as shown in Appendix D. The factors are indexed by state and then by location within the state. From Appendix D for Virginia and Fort Eustis, the geographic LAF (or ACF Index) is 0.96.

Inflation. The cost data in Appendix B is expressed in July 1988 dollars. Since the DOS is July 1989, all cost figures must be adjusted. A telephone conversation with a District cost estimator has revealed that the costs have risen 2 percent from July 1988 to July 1989. This means that all costs need to be multiplied by a 1.02 cost adjustment factor.

Resource Rates. The labor and equipment resources in Appendix B are expressed in hours per unit measure. To obtain accurate cost figures the designer called the Fort Eustis DEH-MES branch. The July 1989 rates for a roofer, \$13.50/hr and the roofing maintenance truck, \$3.00/hr, were obtained.

Component Information.

Size. The designer is considering a shingle roof covering with an area of 10,000 square feet.

Initial Costs. The designer obtained a CACES Unit Price Manual from the cost estimator. For the shingle roofing component, a cost figure of \$0.660/sq ft was obtained. (Note. if the component is not found in the CACES Unit Price Manual, other books such as Means and Dodge can be used.)

Retention Value. The average life of a shingle roof is 40 years as shown for the replacement table in Appendix B. At the end of the 25-year analysis period, the roof covering would still have 15 years of life remaining or 15/40 = 37.5 percent of its useful life. The salvage value can be considered to be 37.5 percent of the initial cost of 0.660/sq ft or 0.2475/sq ft.

<u>Present Worth Calculations</u> Three factors need to be considered when performing a present worth calculation: initial cost, maintenance costs, and salvage value.

Each factor is discussed below.

Initial Costs. The average construction project would normally be completed in 1 year. The contractor normally receives progress payments for work completed throughout the construction period. The initial cost of 0.660/sq ft is assumed to occur at the midpoint of construction during the year before BOD. The present worth factor at midyear for the year before BOD is given in the second column of Table 10 as 0.7880. The present worth of the initial cost would be the initial cost multiplied by the present worth factor 1 year before BOD or 0.660/sq ft x 0.7880 = 0.52008/sq ft.

25-Year Maintenance Cost. The total 25-year maintenance cost is composed of three parts: labor, material, and equipment. Labor costs per square foot are equal to the labor hours per square foot obtained from Appendix B multiplied by the installation labor hourly rate. This would be 0.02222 hr/sq ft multiplied by a labor rate of \$13.50/hr which is equal to \$0.29997/sq ft.

Labor =
$$0.02222 \text{ hr/sq ft } \times \$13.50/\text{hr} = \$0.29997/\text{sq ft}$$
 [Eq 8]

Material costs per square foot are equal to the material dollars in Washington, DC, base per square foot obtained from Appendix B, multiplied by the geographic LAF from Appendix D and then multiplied by the inflation factor. This would be \$0.22132 DC-based dollars per square foot multiplied by a geographic LAF of 0.96 and a CEF of 1.02 which is equal to \$0.21672/sq ft.

Material =
$$0.22132/\text{sq ft} \times 0.96 \times 1.02 = 0.21672/\text{sq ft}$$
 [Eq 9]

Equipment costs per square foot are equal to the equipment hours per square foot obtained from Appendix B, multiplied by the installation equipment hourly rate. 'This would be 0.01112 hr/sq ft multiplied by an equipment rate of \$3.00/hr which is equal to \$0.03333/sq ft.

Equipment =
$$0.01111 \text{ hr/sq ft x } 3.00/\text{hr} = 0.03333/\text{sq ft}$$
 [Eq 10]

The total maintenance cost per square foot would be the labor cost (\$0.29997/sq ft) plus the material cost (\$0.21672/sq ft) plus the equipment cost (\$0.03333/sq ft), or \$0.55002/sq ft.

Total =
$$0.29997/\text{sq ft} + 0.21672/\text{sq ft} + 0.03333/\text{sq ft} = 0.55002/\text{sq ft}$$
 [Eq 11]

This total has already been discounted to the DOS since all figures on the left side of the table in Appendix B are expressed in terms of the DOS.

Retention Value. The DOS present worth for the retention value would be the expected retention value, \$0.2475/sq ft, multiplied by the end of year present worth factor for the EOD obtained from Table 10, 0.06930, which produces a cost of \$0.01715/sq ft.

Total Life Cycle Cost for Construction and Maintenance and Repair. The total LCC per square foot for the DOS is the sum of the present worth costs for the initial cost of \$0.52008/sq ft plus the 25-year maintenance cost of \$0.55002/sq ft minus the retention value of \$0.01715/sq ft.

Total LCC =
$$0.52008/sq$$
 ft + $0.55002/sq$ ft - $0.01715/sq$ ft = $1.05295/sq$ ft [Eq 12]

The total dollar cost would be the LCC per square foot, \$1.05295, multiplied by the roof area, 10,000 sq ft, producing a total cost of \$10,529.50.

Calculation Sheet. A typical calculation sheet is shown in Table 12.

Example 3: BOD 3 Years After DOS -- Washington, DC Rate Applied

<u>Problem Statement</u> This example demonstrates all steps using a built-up roof covering with an area of 10,000 sq ft. An apartment building for family housing is under design at Fort Eustis, VA. The DOS is July 1989. The projected BOD is July 1992, three years after DOS. A 25-year life-cycle cost analysis using a 10 percent mid-year discount rate is required.

Table 12

Calculation Sheet - Example 2

Initial Cost	Calculation Column	Subfactor Cost/sq ft	Factor <u>Cost/sq ft</u>	Total <u>Cost</u>
Initial Costs PWF for BOD-1 Initial Costs/sq ft	\$.660/sq ft x <u>.7880</u>		\$.52008/sq ft	
25-Year Maintenance Cost				
PW - Labor Labor Rate Labor cost/sq ft PW - Material LAF CEF Material cost/sq ft PW - Equipment Equipment Rate Equipment cost/sq ft Maintenance Cost/sq ft	.02222 hr/sq ft x <u>\$13.50/hr</u> \$.22132/sq ft x .96 x <u>1.02</u> .01111 hr/sq ft x <u>\$3.00/hr</u>	\$.29997/sq ft \$.21672/sq ft \$ <u>.03333/sq ft</u>	\$.55002/sq ft	
Retention Value Initial Cost Remaining Life PWF for EOS Retention value/sq ft Life Cycle Cost/sq ft Area TOTAL Life Cycle Cost		\$.660/sq ft x .375 x .06930 x <u>10,000 sq ft</u>	- \$ <u>.01715/sq ft</u> \$1.05295/sq ft	\$10,529.50

The designer wishes to perform a rough cost estimate without calling the installation to obtain cost information. It should be understood that the installation's costs may vary significantly from the Washington, DC, costs and the rough calculations may be misleading. However, if the designer is going to compare several types of components such as built-up, slate, and shingle roofs--all of which involve the identical trade such as a roofer--the comparisons may be quite accurate.

Installation-Related Data.

Geographic Location Adjustment Factor. The geographic LAF can be obtained from the latest EIRS bulletin or from the Area Cost Factor Newsletter on the PAX computer system as shown in Appendix D. The factors are indexed by state and then by location within the state. From Appendix D, for Virginia and Fort Eustis, the geographic LAF (or ACF Index) is 0.96.

Inflation. The cost data in Appendix B is expressed in July 1988 dollars. Since the DOS is July 1989, all cost figures must be adjusted. A telephone conversation with a District cost estimator has revealed that the costs have risen 2 percent from July 1988 to July 1989. This means that all costs need to be multiplied by a 1.02 cost adjustment factor.

Resource Rates. The designer wishes to perform a rough calculation using the Washington, DC, labor and equipment rates rather than calling the installation.

Component Information.

Size. The designer is considering a built-up roof covering with an area of 10,000 sq ft.

Initial Costs. The designer obtained a CACES Unit Price Manual from the cost estimator. For the built-up roofing component, a cost figure of \$0.998/sq ft was obtained. (Note: if the component is not found in the CACES Unit Price Manual, other books such as Means and Dodge can be used.)

Retention Value. The average life of a built-up roof is 28 years, as shown for the replacement task in Appendix B. At the end of the 25-year analysis period, the roof covering would still have 3 years of life remaining or 3/28 = 11 percent of its useful life. The salvage value can be considered to be 11 percent of the initial cost of \$0.998/sq ft or \$0.10980/sq ft.

<u>Present Worth Calculations</u>. Three factors need to be considered when performing a present worth calculation: initial cost, maintenance costs, and salvage value. Each factor is discussed below.

Initial Costs. The average construction project would normally be completed in 1 year. The contractor normally receives progress payments for work completed throughout the construction period. The initial cost of 0.998/sq ft is assumed to occur at the midpoint of construction during the year before BOD. The present worth factor at midyear for the year before BOD is given in the second column of Table 10 as 0.7880. The present worth of the initial cost would be the initial cost multiplied by the present worth factor 1 year before BOD or 0.998/sq ft x 0.7880 = 0.78642/sq ft.

25-Year Maintenance Cost. The total 25-year maintenance cost for Fort Eustis can be calculated by taking the Washington, DC, total cost per square foot, \$1.25, and multiplying by the location adjustment factor (0.96) producing a cost of \$1.20/sq ft.

Retention Value. The DOS present worth for the retention value would be the expected retention value of \$0.10980/sq ft multiplied by the end of year present worth factor for the EOD obtained from Table 10, 0.06930, which produces a cost of \$0.00761/sq ft.

Total LCC for Construction and Maintenance and Repair. The total LCC per square foot for the DOS is the sum of the present worth costs for the initial cost of \$0.78642/sq ft plus the 25-year maintenance cost of \$1.20/sq ft minus the retention value of \$0.00761/sq ft:

Total LCC =
$$0.78642/\text{sq ft} + 1.20/\text{sq ft} - 0.00761/\text{sq ft} = 1.97881/\text{sq ft}$$
 [Eq 13]

The total dollar cost would be the LCC per square foot, \$1.97881, multiplied by the roof area, 10,000 sq ft, producing a total cost of \$19,788.10

Calculation Sheet. A typical calculation sheet is shown in Table 13.

Table 13

Calculation Sheet - Example 3

	Calculation Column	Subfactor Cost/sq ft	Factor Cost/sq ft	Total <u>Cost</u>
Initial Cost	<u></u>			
Initial Cost PWF for BOD Initial Cost/sq ft	\$.998/sq ft x7880	,	\$.78642/sq ft	
25-Year Maintenance Cost				
PW Total LAF Maintenance Cost/sq ft	\$1.25/sq ft x <u>96</u>		\$1.20/sq ft	
Retention Value		x		
Initial Cost	\$.988/sq ft			
Remaining Life PWF for EOS	x .11 x .06930			
Retention value/sq ft	X 100200		- \$.00761/sq ft	
Life Cycle cost/sq ft			\$1.97881/sq ft	
Area		· x <u>10,000 sq ft</u>		
TOTAL Life Cycle Cost	y			\$19,788.10

Example 4: DOS Less Than 3 Years Before BOD

Perform the calculations as shown in Examples 1 through 3. The answers are lower than the actual DOS answers. The calculated values must be adjusted by multiplying by the formula:

$$(1 + DR)^{(3-\Lambda)}$$
 [Eq 14]

where DR = discount rate

3 = years between DOS and BOD given in the tables

A = actual years between DOS and BOD.

For example, using the answer of \$17,408.00 in Example 1 and assuming 1 year between BOD and DOS with discount rate = 10% (0.10), the formula would be $(1.10)^{(3-1)} = (1.1)^{(2)} = 1.21$. The correct answer would be \$17,408.00 x 1.21 = \$21,063.68

Example 5: DOS Greater Than 3 Years Before BOD

Perform the calculation as shown in Examples 1 through 3. The answers are larger than the actual DOS answers. The calculated values must be adjusted by dividing by the formula:

$$(1 + DR)^{(\Lambda-3)}$$
 [Eq 15]

where DR = discount rate

3 = years between DOS and BOD given in the tables

A = actual years between DOS and BOD

For example, using the answer of \$17,408.00 in Example 1 and assuming 5 years between BOD and DOS with d = 10 percent (0.10), the formula would be $(1.10)^{(5-3)} = (1.10)^{(2)} = 1.21$. The correct answer would be \$17,408.00 + 1.21 = \$14,686.78

Example 6: Computer Input--BOD 3 Years After DOS (Built-up Roof)

<u>Problem Statement</u>. This example demonstrates all steps using a built-up roof covering with an area of 10,000 sq ft. An apartment building for family housing is under design at Fort Eustis, VA. The BOD is July 1992. The DOS is 3 years before BOD or July 1989. A 25-year LCC analysis using a 10 percent discount rate is required. A computer program, such as the Corps' LCCID, that requires an annual maintenance figure and high cost tasks will be used.

Installation Related Data.

Geographic Location Adjustment Factor. The LAF can be obtained from the latest EIRS bulletin or from the Area Cost Factor Newsletter on the PAX computer system as shown in Appendix D. The factors are indexed by state and then by location within the state. From Appendix D, for Virginia and Fort Eustis, the geographic LAF (or ACF Index) is 0.96.

Inflation. The cost data in Appendix B is expressed in July 1988 dollars. Since the DOS is July 1989, all cost figures must be adjusted. A telephone conversation with a District cost estimator has revealed that the costs have risen 2 percent from July 1988 to July 1989. This means that all costs need to be multiplied by a 1.02 cost adjustment factor.

Resource Rates. The labor and equipment resources in Appendix B are expressed in hours per unit measure. To obtain accurate cost figures the designer called the Fort Eustis DEH-MES branch. The July 1989 rates of \$13.50/hr for a roofer and \$3.00/hr for a roofing maintenance truck were obtained.

Component Information.

Size. The designer is considering a built-up roof covering with an area of 10,000 sq ft.

Initial Costs. The designer obtained a CACES Unit Price Manual from the cost estimator. By looking up the built-up roofing component, a cost of \$0.998/sq ft was obtained. (Note: if the component is not found in the CACES Unit Price Manual, other books such as Means and Dodge can be used.)

Retention Value. The average life of a built-up roof is 28 years, as shown for the replacement table in Appendix B. At the end of the 25-year analysis period, the roof covering would still have 3 years of life remaining or 3/28 = 11 percent of its useful life. The salvage value can be considered to be 11 percent of the initial cost of \$0.998/sq ft, or \$0.1098/sq ft.

<u>Data Entry Calculations</u> Four factors need to be considered when performing a present worth calculation: initial cost, annual maintenance costs, high costs, and salvage value. Each factor is discussed below.

Initial Costs. The initial cost of \$0.998/sq ft is estimated from CACES as discussed above.

25-Year Maintenance Cost. The total annual 25-year maintenance cost is composed of three parts: labor, material, and equipment. Annual labor costs per square feet are equal to the labor hours per square foot obtained from Appendix B, multiplied by the installation labor hourly rate. This would be 0.00488 hr/sq ft/yr multiplied by a labor rate of \$13.50/hr, which is equal to \$0.06575/sq ft/yr.

Labor =
$$0.00487 \text{ hr/sq ft/yr x } 13.50/\text{hr} = $0.06575/\text{sq ft/yr}$$
 [Eq 16]

Annual material costs per square foot are equal to the material dollars in Washington, DC, base per square foot obtained from Appendix B, multiplied by the geographic LAF from Appendix D, and then multiplied by the inflation factor. This would be \$0.03171 DC-based dollars per square foot per year multiplied by a geographic LAF of 0.96 and a CEF of 1.02, or \$0.03105/sq ft/yr.

Material =
$$0.03171/\text{sq}$$
 ft/yr x 0.96 x 1.02 = $0.03105/\text{sq}$ ft/yr [Eq 17]

Annual equipment costs per square foot are equal to the equipment hours per square foot obtained from Appendix B, multiplied by the installation equipment hourly rate. This would be 0.00244 hr/sq ft/yr multiplied by an equipment rate of \$3.00/hr, which is equal to \$0.00732/sq ft/yr.

Equipment =
$$0.00244 \text{ hr/sq ft/yr x } 3.00/\text{hr} = $0.00732/\text{sq ft/yr}$$
 [Eq 18]

The total annual maintenance cost per square foot would be the labor cost (\$0.06575/sq ft/yr) plus the material cost (\$0.03105/sq ft/yr), plus the equipment cost (\$0.00732/sq ft/yr) or \$.104222/sq ft/yr.

Total:
$$0.06575/\text{sq ft/yr} + 0.03105/\text{sq ft/yr} + 0.00732/\text{sq ft/yr} = 0.10412/\text{sq ft/yr}$$
 [Eq 19]

The total cost figure for the uniform maintenance cost for computer entry is obtained by multiplying the total of \$0.10409 by the square footage of 10,000 sq ft, resulting in an annual cost of \$10,409.00.

High Cost. There is one high-cost task for built-up roofing. This task occurs in the 14th year. The resources required to perform this task are given below.

The labor resources are obtained by multiplying the labor hours per square foot, 0.02414, by the labor rate, \$13.50/hr, resulting in \$0.32589/sq ft.

Labor =
$$0.02414 \text{ hr/sq ft } X $13.50/\text{hr} = $0.32589/\text{sq ft}$$
 [Eq 20]

The material resources are obtained by multiplying the material cost in DC base, \$0.69960/sq ft, by the cost escalation factor, 1.02, and the location adjustment factor, 0.96, resulting in \$0.68505/sq ft.

Material =
$$0.69960/\text{sq}$$
 ft x $1.02 \times 0.96 = 0.68505/\text{sq}$ ft [Eq 21]

Equipment resources are obtained by multiplying the equipment resources of 0.01207 hr/sq ft by the equipment rate of \$3.00/hr resulting in \$0.03621/sq ft.

Equipment =
$$0.01207 \text{ hr/sq ft x } 3.00/\text{hr} = $0.03621/\text{sq ft}$$
 [Eq 22]

Total cost for this one task would be the sum of the labor, material, and equipment costs.

The total cost figure for computer entry is obtained by multiplying the total of \$1.04715/sq ft by the square footage of 10,000 for a cost of \$10,471.50 occurring in year 14.

Retention Value. The expected retention value is calculated as follows: at the end of the 25-year analysis period, the roof covering would still have 3 years of life remaining or 3/28 = 11 percent of its useful life. The value is then 11 percent of the initial cost of \$0.998/sq ft or \$0.10978/sq ft.

The calculated values are entered into the computer and the computer performs the appropriate discounting.

Calculation Sheet: A typical calculation sheet is shown in Table 14.

Example 7: Extraordinary Energy-Saving Design Initiatives--Built-up Roof

<u>Problem Statement</u>. This example demonstrates all steps involved in using the summary tables in Appendix A for the conventional built-up roof covering alternative. An apartment building for family housing is under design at Fort Eustis, VA. The designers are considering the use of a new-technology energy conserving, low maintenance roof, in place of a conventional built-up roof, and will determine which is more cost effective on the basis of a life-cycle cost analysis. The roof area is 10,000 square feet. The DOS is July 1989. The analysis period is 25 years. In accordance with established criteria for energy-conservation studies, the BOD is assumed to occur on the DOS (July 1989); all costs are assumed occur at the end of the year in which they are projected occur; and the discount rate for the present worth calculations is assumed to be 7 percent.

Installation Related Data.

Geographic Location Adjustment Factor. The geographic LAF can be obtained from the latest EIRS bulletin or from the Area Cost Factor Newsletter on the PAX computer system as shown in Appendix D. The factors are indexed by state and then by location within the state. From Appendix D, for Virginia and Fort Eustis, the geographic LAF (or ACF Index) is 0.96.

Inflation. The cost data in Appendix A is expressed in July 1988 dollars. Since the DOS is July 1989, all cost figures must be adjusted. A telephone conversation with a District cost estimator has revealed that the costs have risen 2 percent from July 1988 to July 1989. This means that all costs need to be multiplied by a 1.02 cost adjustment factor.

Table 14

Calculation Sheet - Example 6

ANNUAL MAINTENANCE

	Calculation Column	Subfactor Cost/sq ft	Factor Cost/sq ft	Total <u>Cost</u>
Initial Cost Initial Cost/sq ft Area Initial Cost	\$.998/sq ft x <u>10,000 sq ft</u>	•	\$9,980	
25-Year Annual Maintenance Labor hours/sq ft Labor cost/sq ft Material/sq ft AF CEF Material cost/sq ft Equipment Equipment Rate Equipment cost/sq ft Annual Maintenance/sq ft Square Feet TCTAL Annual Maintenance	.00488 hr/sq ft x \$13.50/hr \$.03171/sq ft x .96 x 1.02 .00244 hr/sq ft x \$3.00/hr	\$.06575/sq ft .031021 \$.00732/sq ft \$.10412/sq ft x.10,000 sq ft	\$10,412.00	
Labor Labor Rate Labor cost/sq ft Material LAF CEF Materials cost/sq ft Equipment Equipment Rate Equipment/sq ft	.02414 hr/sq ft x \$13.50/hr \$.069960/sq ft x .96 x 1.02 .01207 hr/sq ft \$3.00/hr	\$.32589/sq ft \$.68505/sq ft \$.03621/sq ft		,
Maintenance cost/sq ft Square Feet TOTAL Maintenance Cost for h	ligh Cost Task	x 10,000 sq ft	\$1.04715/sq ft \$10,471.50	
Retention Value Initial Cost Remaining Life Total/sq ft Square Feet Retention Value	\$.988/sq ft x <u>.11</u>	\$.10978/sq ft x 10,000 sq ft	\$1,097.80	

Resource Rates: The labor and equipment resources in Appendix B are expressed in hours per unit measure. To obtain accurate cost figures, the designer called the Fort Eustis DEH-MES branch. The July 1989 rates of \$13.50/hr for a roofer and \$3.00/hr for a roofing maintenance truck were obtained.

Component Information.

Size. The designer is considering a built-up roof covering with an area of 10,000 sq ft.

Initial Costs. The designer obtained a CACES Unit Price Manual from the cost estimator. For the built-up roofing component a cost figure of \$0.998/sq ft was obtained. (Note: if the component is not found in the CACES Unit Price Manual, other books such as Means and Dodge can be used.)

Retention Value. The average life of a built-up roof is 28 years as shown for the replacement task in Appendix B. At the end of the 25-year analysis period, the roof covering would still have 3 years of life remaining or 3/28 = 11 percent of its useful life. The retention value can be considered to be 11 percent of the initial cost of \$0.998/sq ft or \$0.10978/sq ft.

<u>Present Worth Calculations</u>. The following factors are considered in performing the present worth calculation: initial cost, maintenance costs, and salvage value. Each factor is discussed below.

Initial Costs. The initial cost of \$0.998/sq ft is assumed to occur on the BOD/DOS in accordance with established criteria for energy conservation studies.

25-Year Maintenance Cost. The total 25-year maintenance cost is composed of three parts: labor, material, and equipment. Labor costs per square foot are equal to the labor hours per square foot obtained from Appendix A multiplied by the installation labor hourly rate. This would be 0.06653 hr/sq ft multiplied by a labor rate of \$13.50/hr which is equal to \$0.89816/sq ft.

Labor =
$$0.06653$$
 hours/sq ft x \$13.50/hour = \$0.89816/sq ft [Eq 24]

Material costs per square foot are equal to the material dollars in Washington, DC, base per square foot obtained from Appendix A multiplied by the geographic LAF from Appendix D and then multiplied by the inflation factor. This would be \$0.64214 DC-based dollars per square foot multiplied by a geographic LAF of 0.96 and a CEF of 1.02, which is equal to \$0.62878/sq ft.

Material =
$$0.64214/\text{sq ft} \times 0.96 \times 1.02 = 0.62878/\text{sq ft}$$
 [Eq 25]

Equipment costs per square foot are equal to the equipment hours per square foot obtained from Appendix A multiplied by the installation equipment hourly rate. This would be 0.03327 hr/sq ft multiplied by an equipment rate of \$3.00/hr, which is equal to \$0.09981/sq ft.

Equipment =
$$0.03327 \text{ hr/sq ft } x \$3.00/\text{hr} = \$0.09981/\text{sq ft}$$
 [Eq 26]

The total maintenance cost per square foot would be the labor cost (\$0.89816/sq ft) plus the material cost (\$0.62878/sq ft) plus the equipment cost (\$0.09981/sq ft), or \$1.62675/sq ft.

Total =
$$$0.89816/\text{sq ft} + $0.62878/\text{sq ft} + $0.09981/\text{sq ft} = $1.62675/\text{sq ft}$$
 [Eq 27]

This total has already been discounted to the date of study since all figures on the left side of the table in the Appendix are expressed in terms of the DOS.

Retention Value. The DOS present worth for the retention value would be the expected retention value of \$0.10978/sq ft multiplied by the end of year present worth factor for the EOD of 0.1842 obtained from Table 9 which produces a cost of \$0.02022/sq ft.

Total Life Cycle Cost for Construction and Maintenance and Repair. The total LCC per square foot for the DOS is the sum of the present worth costs for the initial cost of \$0.998/sq ft plus the 25-year maintenance cost of \$1.62675/sq ft minus the salvage value of \$0.02022/sq ft.

Total LCC = \$0.998/sq ft + \$1.62675/sq ft - \$0.02022/sq ft = \$2.60451/sq ft [Eq 28]

The total dollar cost would be the LCC per square foot of \$2.60451 multiplied by the roof area of 10,000 sq ft producing a total cost of \$26,045.10.

Calculation Sheet. A typical calculation sheet is shown in Table 15.

Table 15 Calculation Sheet - Example 7

	Calculation Column	Subfactor Cost/sq ft	Factor Cost/sq_ft	Total Cost
Initial Cost Initial Cost			\$.998/sq ft	
25 Year Maintenance Cost				
PW - Labor Labor Rate Labor cost/sq ft PW - Material LAF CEF Material cost/sq ft PW - Equipment Equipment Rate Equipment cost/sq ft Maintenance cost/sq ft	.06653 hr/sq ft x \$13.50/hr \$.64214/sq ft x .96 x 1.02 .03327 hr/sq ft x \$3.00/hr \$.09981/sq ft	\$.89816/sq ft \$.62878/sq ft	\$1.62675/sq ft	
Retention Value Initial Cost Remaining Life PWF for EOS Retention value/sq ft Life Cycle Cost/sq ft Area TOTAL Life Cycle Cost	\$.998/sq ft x .11 x .1842 x <u>10,000 sq ft</u>	- \$ <u>.02022/sq_ft</u>	\$2.60451/sq ft	\$26,045.10

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LIST OF ACRONYMS

ACE Assistant Chief of Engineers

AMS Army Management System

APC Account Processing Code

AR Army Regulation

ARR Annual Requirements Report

ASTM American Society for Testing and Materials

BLAST Building Loads Analysis and System Thermodynamics

BMAR Backlog of Maintenance and Repair

BOD Beneficial Occupancy Date

CA Commercial Activities

CACES Computer-Assisted Cost Estimating System

CONUS Continental United States

DA Department of the Army

DEH Directorate of Engineering and Housing

DOD Department of Defense

DOS Date of Study

EA Economic Analysis

EC Engineering Construction

EIRS Engineering Improvement Recommendation System

EOS End of Study

EPS Engineered Performance Standards

HQ-IFS Headquarters - Integrated Facilities

HQDA Headquarters Department of the Army

HVAC Heating, Ventilation, and Air-Conditioning

IFS Integrated Facilities System

IJO Individual Job Order

LCC Life-Cycle Cost

LCCID Life-Cycle Cost in Design

M&R Maintenance and Repair

MACOM Major Command

MCA Military Construction, Army

MRPM Maintenance Resource Prediction Model

OCE Office of the Chief of Engineers

PAVER Pavement Maintenance Management System

PAX Programming, Administration, and Execution System

PC Personal Computer

PM Preventive Maintenance

R&D Research and Development

RAM Random Access Memory

RMF Recurring Maintenance Factor

RPI Real Property Inventory

RPLANS Real Property Planning System

RPMS Real Property Management System

SO Service Order

STANFINS Standard Army Financial System

TB Technical Bulletin

URR Unconstrained Requirements Report

USACE U.S. Army Corps of Engineers

USACERL U.S. Army Construction Engineering Research Laboratory

USAEHSC U.S. Army Engineering and Housing Support Center

APPENDIX A:

LIFE-CYCLE COST ANALYSIS TABLE (7 PERCENT)

EPS BASED MAINTENANCE AN	TENA	6	REPAIR COST DATA	FOR USE	IN LIFE CYCLE	COST ANALYSIS	IS (\$ PER UNIT	MEASURE)			PAGE 2
	-	KAINTE	PRESENT WORTH OF ALL	F ALL 25 YEAR AIR COSTS (C=	EAR 7x)		ANNUA HIGH CO	ANNUAL MAINTENANCE HIGH COST REPAIR AND		AND REPAIR PLUS REPLACEMENT COSTS	
COMPONENT DESCRIPTION	<u></u>	:	By Resources	_	Vashington	5	Maintenance and	and Repair	Replacement	and High	Costs Tasks
	5	- Jodel	meterial	equipment	D.C. Total	(abor	material	equipment	yr labor	material	equipment
ARCHITECTURE EXTEDIO MALL EXTEDIO MALL											
100	SF	0.06274	0.69318	0.06274	2.18	0.00538	0.05948	0.00538			
ADOR Third Floor	155	0.18112	0.69318	0.1812	8:	0.01554	0.05948	0.01554 3			
CLAY BRICK Second Floor	7 17 17	0.00759	0.0049	0.00	500	0.0000	0.00039	0.00065	500		
CLAY BRICK (MP/P) 1st Fir.	SF	0.03723	0.0259	0.03723	38	0.000	0.0003	0.00048			
REFINISH PAINTED CLAY BRICK EXT. WALL - 15 CLAY BRICK (WP/P) 2nd Flr.	SF	97090.0	0.07590	0.06026	1.50	0.00093	0.00041	0.00093 5	1.26750		
CLAY BRICK (MP/P) 3rd Elr.	SF	0.08102	0.07590	0.08102	*.	0.00123	0.00041	0.00123 5			
CONCRETE BRICK 1st Floor	S.	0.00445	0.00543	0.00445	0.11	0.00038	0.00047				
CONCRETE BALCK 2nd Floor CONCRETE BALCK 2nd Floor CONCRETE BALCK 2nd Floor	SE	0.00%	0.00543	2,000.0	200 200 200 200 200 200 200 200 200 200	0000	0.0000	0.0008	500 1.33640	7.7.7.0	0.66820
CAREFINISH EXTERIOR WALL - 1ST FLOOR	, ;	2000	0.01000			``	67000	è			
REFINISH PAINTED CONCRETE BRICK EXT. UALL-2	7	0.00029	0.07883	600000	00:-	6.0003	4000.0				
CONCRETE BRICK (UP/P) 3 FL REFIN.PAINTED CONC.BRICK EXT.MAIL - 3RD FL	S.	0.08102	0.07683	0.08102	<u>\$</u> :	0.00125	0.00049	0.00.u			
STRUCTURAL CLAY TILE 1 FIG.	SF	0.00120	0.03538	0.00120	0.06	0.00010	0.00304	0.00010			
STRUCTURAL CLAY TILE 3 FIL	25.5	0.00553	0.03538	0.00553	0.0	0.00015	0.00304	0.00047			
REFINISH PAINTED STRUCT.CLAY TILE EXT.WALL STRUC. CLAY TILE WP/P 2 FL	SF	0.05662	0.10678	0.05662	1.45	0.00062	0.00306	0.00062 5	8 0.028 500 0.287		
REFINISH PAINTED STRUCT.CLAY TILE EXT.WALL STRUC. CLAY TILE UP/P 3 FL	SF	0.07709	0.10678	0.07709	1.93	0.00089	0.00306	0.00089			
REFINISH PAINTED STRUCT.CLAY TILE EXT.WALL CONCRETE BLOCK First Floor	SF	0.00117	0.00311	0.00117	0.03	0.00010	0.00027				
CONCRETE BLOCK Second Fir.	SF	0.00395	0.00311	0.00395	0.00 5 tr	0.00034	0.00027	00034	500 0.23465		
REFINISH PAINTED CONCRETE BLOCK EXT. WALL	2	0.03335	0.07451	0.03333	8.0	0.00015	0.00029				
CONCRETE BLOCK (4P/P) 2 FL REFINISH PAINTED CONCRETE BLOCK EXT. UALL -	F.	0.05662	0.07%51	0.05662	1.41	0.00062	0.00029				
CONCRETE BLOCK (4P/P) 3 FL REFINISH PAINTED CONCRETE BLOCK EXT. VALLS-	SF	0.07709	0.07451	0.07709	8.1	0.00089	0.00029				
CONCRETE (WP/P) First Fir.	SF	0.04077	0.07607	0.04077	1.8	0.00079	0.00043	0.00079 5			
CONCRETE (HP/P) Second Fire Control of the Control	SF	0.06479	0.07607	0.06479	1.61	0.00132	0.00043	0.00132 5		40	
CONCRETE CHIERION WALL - CRU TLOS CONCRETE (MP/P) Third File.	35	0.08598	0.07607	0.08598	2.11	0.00165	0.00043	0.00165 5			
580 FLW	SF	0.00117	0.00664	0.00117	0.03	0.00010	0.00057	0.00010			
STONE THIRT FLOOR	25.5	0.00553	333	0.00553	22.0	0.0007	0.00057	0.00047	500	1.8028	
- 1ST FLOOR	-	0.03403	0.0000	0.03		0,000	0.00033				
EXTERIOR WALL - 2ND FLOOR	5	20000	0.0000	700000	10.1	0.00091				_	
STUCCO Third Floor REFINISH STUCCO EXTERIOR WALL - 38D FLOORS	SF	0.08191	0.08680	0.08191	2.02	0.00130	0.00033	0.00130			
TERRACOTTA FIRST FLOOR See MOTES on the last page of this tab	SF.	0.00175 e for Explu	0.012 Ination of	57 0.00175 Column Headings	0.05 0.05	0.00015	0.00108	0.00015 5			

EPS BASED MAINTENANCE AND	HTEN	•	REPAIR COST DATA	FOR USE	IN LIFE CYCLE	COST AWALTS!	IS (\$ PER UNIT	I NEASURE)) 5			PAGE 4
•		PRINTE	PRESENT WORTH OF A	ALL 25 R 005T	YEAR 5 (d= 7%)		ANNUAL HIGH COS	COST REPAIR AND		REPA	PLUS COSTS	
CONTONER DEVIKER SON			By Resources		Washington	Ammel R	Maintenance and	Repair	Rep	Replacement a	and High Costs	s Tasks
	5	labor	terial	equipment	D.C. Total	Labor	erial	equipment	<u>.</u>	labor	material	equipment
PORCELAIN PANEL Third FIF. ALUM. COORG. PANEL 1st FIF	25	0.04367	0.05946	0.04367		0.00375	00510 00238	0.00375	2 58	0.12491	2.52174	0.04164
ALUM. CORRG. PANEL 2nd Fir ALUM. CORRG. PANEL 3rd Fir	25.25	0.01991	0.02773	0.02897	87.0	0.00171	0.00238		33	0.04971	1.24020	0.02486
EXT. GYPSUM BRD-PWID 1 FLF REFINISH EXTERIOR GYPSUM BOARD-PWID FIRST	S	0.06280	0.12524	0.06280		0.00034	0.00135		07	0.08843	0.04240	0.05902
REFINISH EXTERIOR OFFICE BOARD-PWID SECOND	, i	0.12000	0.1656	0.12000	8:	0.00186	0.00135	0.00186		0.03806	0.04240	0.03806
REFINISH EXTERIOR GYPSUM BOARD-PWID FIRST EXT. GYPSUM BRD-COVERED 151	S. S.		1.66008	0.17251	5.74	0.00036	0.00148			0.05311	0.04240	0.05311
REFINISH EXTERIOR CYPSUM BOARD COVERED FIRE	SF	0.24068	1.66008	0.24068	7.35	0.00188	0.00148			0.06514	0.63600	0.06514
EXT.GYPSUM BRD-COVERED 3FL	SF	0.30024	1.66008	0.30324	8.76	0.00272	0.00148	0.00272		0.20035	1.43736	0.08468
RESIDENT FOR THE STATE OF THE S	222	0.00227	0.00652	0.00227	200	0.0019	0.00056	0.00019	*55	0.05766	0000	0.02883
FASERIAL SEALED OF LEGISLATION OF LEGISLATION OF THE PROPERTY	22	0.06373	0.19277	0.06375	.R.	0.00043	0.00244	0.00043	35.	0.0653%	79,05	0.04749
FIRERGIASS PAREL ALGO TINOT TO THE PRESCRIPTION OF THE PROPERTY OF THE PROPERT	SF	0.12799	0.19277	0.12799	3.22	0.00255	0.00244	0.00255		0.09144	1.794.05	0.02276
FIREGOLSS PAREL FIRES FORDS FOR FIRESCLASS PAREL FIRESCLASS PAREL FIRESCLASS FOR FIRESCHASS FOR FIRESCLASS FOR FIRESCHASS FOR	SF	0.18042	0.19277	0.18042	97.4	0.00371	0.00244	0.00371		0.12292	7,000	0.08856
EXTERIOR DOORS											3	-
ALLMININ (PLAIN/AWOIZED) AL. (PEL) FRANE/DOOR	ಕಕ	0.70112	57.76311	0.70112	85.81	0.06016	5.23148		25	2.23574	327.87125	2.23574
AL. SLIDING EXT. (PLA) DOOR AL. (WOOD CORE) EXT. DOOR	וטט	1.05027	59.74908	1.05027	28.5	0.09012	5.12709		200	1206	385.84000	2.73004
ALLINSOLDER EXIL DOX STEEL (PAINTED) STEEL PAINTED EXIL DOX	วยเ	2723	06267-27	2723	35.2 8.28 8.28	0.10918	3.64676		88	2.59350	124.74080	2.59350
ST. SLIDING PHTD EXT. DOOR	ឋដ	2593	90.88060	3.3 2.3 2.3 2.3	13.5 13.5	0.15842	7.79850		388	5897	707.74080	7,78183
STEEL (UNPAINTED) ST.(GLASS)UNPNTD EXT. DOOR	55	0.42411	34,94078	0.42411	2.8 8.4	0.03639	3.27309	0.03639	88	2.26369	145.22000	2.26369
ST.STIDING URBITO EXT DOOR ST.(INSH, NMRHTD EXT. DOOR DANIE OF 175Th OCHE	ដដ	0.77330	36.92675	0.24730	55.22	0.06636	3.16870		88	2.7308	285.14000	1.36502 2.73004
ALLINITIN FRANCE CLAZED ALL SLIDING EXT. DOOR HOOD FRANCE (PAINTED)	ដដដ	1.05107	43.97997	1.05107	85.61 65.61 107.55	0.09019	5.21266 3.77394 6.56789	0.09019	2000	2.23574 5.63216 2.35677	395.38000 636.00000	2.23574
GLAZED LOCO SLID. EXT. DR	ដ	1.45574	52.96586	1.4557	87.41			0.12492		. 79892	460.12480	2.98284
HOLLOY CORE (PAINTED) NOL. CORE SLID. NOO EXT.DR	וממ	1.78943	60.64192	2.18888	102.98					58492	196.82080	2.58492
SOLID LACE (FARING) SOLID SOLID LACE ELASS PATD EXT.	ฮฮธ	73305	29.60828	255 255 255 255 255 255 255 255 255 255	8.50	0.14614	3.47305	0.14614	399	6.05336 2.58557	213.90800	2.58492 3.23728 2.58557
LOWERD EXTERIOR DOOR NETAL CRATED PHID EXT. DOOR METAL CRATED HADDE EXT. DOOR	bt	2,500	13.20144	1.98025	80.03		1.13282			97979.		11.33121
METAL VIRE MESH PHID EXT. DR CT	เฉเ	2.33091	10.10866	2.33091	65.26	0.20002	0.86743	3.20002	150 150 150 150 150 150 150 150 150 150	7.33475	202.12080	4.10780
AL, LOUVERED EXT. DOOR STEEL LOUVERED EXT. DOOR	៦៦	25.73	23.50979		•-		3.76267			.04897		3.23289
See MOTES on the Last page of this	3	le for Expl	anation of Co	Lum Keadi	ngs				. !		•	_

AGE 5		Tasks	equipment	3.23289	1.22691	1.22691	2.23574	2.67316	3.2153	2.67316	3.21531	6.70848 6.70848 6.40293	2.200.000.000.000.000.000.000.000.000.0	
	PLUS r costs	and High Costs	ial	311.30080	421.24400 256.94400 475.30400	256.94400	159.00000	176.85040 445.73000 135.24540	131_17500	239.92040	238.48000	424.38160 387.28160 440.28160	27.7.7.7.7.8.8.8.8.8.8.8.8.8.8.8.8.8.8.8	
	AND REPAIR PREPLACEMENT	Replacement		6.0489	2.25334	2.2 2.25	2.23574	40,4	4.70.	444	rio s	11.41516		ńmi —
	ASS	_	۲		9555		88					235K	KKK888333KKK5555KK888333555 KK	
MEASURE	L MAINTEN	Repair	equipment	0.32766	0.14236 0.12475 0.20724	0.13312	0.29722	0.45651	0.72744	0.38284	0.72249	0.36657 0.35340 0.33923	0.02522 0.0252 0.02522 0.02522 0.02522 0.02522 0.02522 0.02522 0.02522 0.0252	30 ;
IS (\$ PER UN)	ANNUAL HIGH CO	aintenance and	aterial	7.89175	3.29743 2.40869 17.56623	2.59179	8.52274	10.99038 14.05731 20.35692	23.14504	23.73903	34.36772	8.43157 6.64642 13.05703	0.000000000000000000000000000000000000	0.21428
COST ANALYSI		Annual R	ž	0.32766	0.14236 0.12475 0.20724	0.13312	0.29722	0.45651 0.83358 0.38464	0.72744	0.38284	0.72249	0.35340 0.35340 0.33923	0.03421 0.03421 0.0341284 0.0341284 0.0341284 0.0341284 0.0341284 0.03421 0.03	0.07387
IN LIFE CYCLE	ક્ષ	Vashington	D.C. Total	182.31	77.68 62.47 263.19	6.91	236.03	253.95 393.66 346.42	476.83	387.59	610.94	199.33	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	22.86
FOR USE	F ALL 25 VIR COSTS		equipment	3.81647	1.65901	1.55138	2.81886	5.31996 9.71421	8.68278	4.63102	8.77279	4.27182 4.11833 3.95328	0.22310 0.22310 0.22310 0.23300 0.2	#808 #808 #894
REPAIR COST DATA	5 <	By Resources		91.96726	38.42693 28.06987 205.17843	30.20374	140.40622	128.07754 163.81823 238.03362	271.39445	278.02377	403.37982	98.25814 77.45471 152.16139	2.2.2.2.2.2.2.2.2.2.2.2.2.2.2.2.2.2.2.	2.49716 2.49716 lanation of Co
်ရှ	χį			3.81847	1.65901	1.55138	2.81886	5.31996 9.71421 4.58113	8.68278	4.63102	8.77279	4.27182	0.52370 0.5	20. 28.2
P.TEN	_		5	5	555	5	55	ដដ	ت	5	5	555	555555555555555555555555555555555555555	<u> </u>
EPS BASED MAINTENANCE AN		COMPONENT DESCRIPTION		VOC LOUVERED EXT. DOOR	EXTENDE GATE ALUMINUM EXTERIOR GATE STELL EXTERIOR GATE WOOD EXTERIOR GATE	REPLACE WOOD EYTERIOR GATE (WALK & DRIVEWA UROUGHT IROW EXT. GATE	SCREEN/STGRH DOORS ALUMINUM (PLAIM/ANOOIZED) PLASTIC	ROLL-UP DOORS ST.FRAME-SINGLE (PAINTED) ST. FRAME-DOUBLE (PAINTED) AL. SINGLE ROLL-UP DOOR	REPLACE ALUMINUM SINGLE ROLL-UP DOOR AL. DOUBLE ROLL-UP DOOR	REPLACE ALUMINUM DOUBLE ROLL-UP DOOR WOOD SINGLE ROLL-UP DOOR	WOOD DOUBLE ROLL-UP DOOR	REPLACE WOOD DOUGHE KULL-UP DUCK AL (ONE LEAF) SPRING DOOR STEEL(ONE LEAF) SPRING DOOR UCON LEAF) SPRING DOOR	ALMINIUM OPER. FIRST FIL. ALMINIUM OPER. SECOND FIL. ALMINIUM OPER. Third FIL. STEEL FRAME-OPER(PWID) 1FI STEEL FRAME-OPER(PWID) 2FI STEEL FRAME-OPER(PWID) 2FI WOOD FRAME-OPER(PWID) 2FI WOOD FRAME-OPER(PWID) 3FI WOOD FRAME-OPER(PWID) 3FI PLASTIC (WOOD CORE)FRM 3FI FLASTIC (WOOD CORE)FRM 3FI GLASS BILOCK-OPER FILM FILL GLASS BILOCK-OPER FILM FILL GLASS BILOCK-OPER FILM FILL ALUMINUM DOUBLE-OPER 2FI ALUMINUM DOUBLE-OPER 2FI ALUMINUM DOUBLE-OPER 3FI STEEL FRAME(OBL)-OPER 2FI WOOD FRAME(OBL)-OPER 3FI PLASTIC (WOOD)FRM-OPER 3FI MOPERABLE MINDOAS ALUMINUM-FIXED FIRST FIF.	ALUMINUM-FIXED Third Fir. STEEL FRANK(PATD)-FXD 1 FI CT See WOTES on the last page of this ta

E COST ANALYSIS (\$ PER UNIT MEASURE) ANNUAL MINIENANCE AND REPAIR PLU HIGH COST REPAIR AND REPLACEMENT CO	Annual Maintenance and Repair Replacement	bor material equipment	34123 80 5.95241 129.52999 49627 80 7.70654 129.52999	0.16119 0.24098 0.16119 50 4.13977 229.25998	0.69522 0.25531 0.69522 50 8.08432 229.25998	0.03291 0.21171 0.03291 70 3.30634 238.50000 0.03291 0.03291 70 4.21782 238.50000	0.04193 0.21171 0.04193 70 5.12929 238.50000	0.20729 0.43448 0.20729 100 4.47642 150.23592	0.29563 0.43448 0.29563 100 5.34482 150.23592	0.05951 0.32804 0.05951 75 4.21782 165.36000	0.09661 0.40135 0.09661 80 3.60833 175.31552	0.363% 0.40135 0.363% 80 5.9687% 175.31552 0.51901 80 7.72292 175.31552	0.47841 0.47854 0.17541 50 3.96973 323.89996	0.70731 0.47854 0.70731 50 8.08432 323.89996	0.04474 0.37474 0.04474 70 4.21782 339.20000	0.05402 0.37474 0.05402 70 5.12929 339.20000	0.21949 3.59827 0.21949 75 5.95304 81.28080	79 0.53261 3.59827 0.53261 75 10.16402 81.28080 10.16402	0.35639 5.52584 0.35639 80 8.05853 317.66080	0.19784 2.03027 0.19784 150 5.95304 198.94080	0.34985 2.03027 0.34985 150 8.05853 198.94080 0.50139 2.03027 0.50139 150 10.16402 198.94080	0.21949 3.59827 0.21949 75 2.41972 81.28080	0.53261 3.5987 6.53261 75 5.92404 81.28080	0.35910 6.54776 0.35910 80 4.17188 317.66080	0.20302) 3.56649 0.20302 150 2.41972 198.94080	0.35639 3.5649 0.35639 150 4.17188 198.94080		0.40585 0.19370 0.40585 80 4.41409 111.53998	0.57943 0.19370 0.57943 80 6.18827 111.53998 0.18022 0.18001 0.18021100 2.43001 9.03008	0.34396 0.18800 0.34396 100 4.41409 89.27998	0.24180 0.19779 0.24180 50 2.63991 93.89098	0.45034 0.19779 0.45034 50 4.41409 93.89098	0.28560 0.88746 0.28560 150 23.23632 116.12300	4.5 0.60600 0.88746 0.60600 150 30.90396 116.12300 30.90396	0.46859 0.62207 0.46859 150 6.02557 95.59080	0.63075 0.62207 0.63075 150 7.94625 95.59080
IN LIFE CYCL YEAR (d= 7x)	Washington	D.C. Total	፠፟፟	112	2.	-1-	7.0	.65	%;÷	38	i E	105.	Σ ,Σ	ig:	<u>. 7</u>	19.	155	200	. <u>7</u>	įė į	120.	102.	35.	<u> </u>	21/.	130	•	12.5	162. 51.2	. 62.	<u> </u>	1 <u>7</u> 8	8	<u> </u>		181.
FOR USE ALL 25 IR COSTS		equipment	3.97651 5.78332	- 4		-		3141	-10		,	40	100	100	30	_	Viv.	6.20684		ňŇ	4,10,	<u>4</u>	200	ivi	ふべ	40		44.	40 Po	40	NIGI	W1 P	. 17) L	7.06213	וואני	٦.
EPAIR COST DE RESENT WORTH	٠,:	material	2.49716	2.80825	2.97527	2,46716	2.46716	5.06330	5.06330	3.82286	4.67715	4.67715	5.57667	5.57667	26785.7	4.36705	41.93279	41.93279	19589 19589 19589	25.53	23.53 23.53 25.53 25.53 25.53	41.93279	41.93279	76.3048	41.56247	41.56247		2.072	2.25730	2.19091	2.30501	2.30501	10.34215	10.34215	7.24937	•
AND NAIN	_	labor	3.97651	1.87847	8.10176	0.38355	0.48861	2.41564	3,44514	0.69350	1.12581	6.04829	2.04418	8.24265	0.52141	0.62950	2.55787	6.20684	4.15322	2.30552	5.84364	2.55787	6.20684	18,8	2.36586	5.93004	ì	7,72966	6.75249	7.00834	2.81782	5.24813	3.32832	7.06213	5.46074	
THE TEN		5	55	55	101	<u>55</u>	5	35	55	t	יטי	եե	55	i bi	J U	<u>5</u>	bt	:51	اناد	<u>55</u>	ԵԵ	tt	bt	151	55	եե	:	<u>.</u>	եե	bi	35		เป	551	35	
EPS BASED MAINTENANCE	CONTOREN DESCRIPTION		STEEL FRAME (PUID)-FXD 2 FL STEEL FRAME (PUID)-FXD 3 FL	WOOD FRAME(PNID)-FXD 1 FLF	COO FRANC(PATD)-FXD 3 FLY	PLASTIC (WCCO)FRM-FXD 1 FL PLASTIC (WCCO)FRM-FXD 2 FL	PLASTIC (WOOD) FRM-FXD 3 FL	GLASS BLOCK-FIXED 2nd Fir.	GLASS BLOCK-FIXED 3rd FLr. Aliminin DBL-FXD 1st FLr.	ALDRINGS DEL-EXD 2nd Fir.	STEEL FRAME (DBL)-FXD 1 F(r	STEEL FRAME(DBL)-FXD 2 FIR STEEL FRAME(DBL)-FXD 3 FIR	WOOD FRAME (DBL)-FXD 1st FL	HOOD FRANC(DBL)- FOO 3rd FL	PLASTIC (WOO)DBL-FXD 1 FL	PLASTIC (WOO)DEL-FXD 3 FL CLYFRS & SHUTTERS	NOO LOVER First Floor	WOOD LOWER Third Floor	ALIM, LOWER Second Floor	ALUM. LUUVER INITE Floor STEEL LUUVER First Floor	STEEL LOUVER Second Floor STEEL LOUVER Third Floor	WOOD SHUTTER First Floor	MODO SHUTTER Third Floor	ALUR. SHITTER Sepond Floor	ALUM, SMUITER INITE FLOOF STEEL SHUTTER First Floor	STEEL SKUTTER-Second Floor	IIKOG COV. SPECIAL EXT.	ALUM, FRAME STORM WHOW ZFL	ALLM. FRAME STORM LANDY 3FL STEEL FRAME STORM LANDY 1FL	STEEL FRAME STORM LNDW ZFI	LOOD FRAME STORM LANDY 1 FL	MOOD FRAME STORM WOLF 2 FL MOOD FRAME STORM MEDIA 3 FL	METAL WINDOW GRATING 1stfl	RETAL VIEWOW GRATING STOFF	METAL WINE MESH COVER 2 FI	METAL WIRE MESH COVER 3 FL

EPS BASED MAINTENANCE AND	14TEN	T (EPAIR COST DATA	FOR USE	IN LIFE CYCLE	COST AKALYSI	IS (\$ PER UNIT	T MEASURE)	· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·	PAGE 7
COMPONENT DESCRIPTION		RAINT	PRESENT WORTH O	F ALL 25 NAIR COSTS	(d= 7x)		ANNUAL P HIGH COST	AL MAINTENANCE OST REPAIR AND	AND R	138	; ; ; ; ;
			By Resources		Washington	Annual H	laintenance and	d Repair	Replacement	and High Co	ts Tasks
	5	labor	erial	equipment	D.C. Total		teria!	in in	yr tabor	material	equipm
ALLM FRH SCRN WNDW CVR 1FI	55	3.56648	22959	w		0.15857	0.06261	0,15857	70 3.0843	:	•
STEEL FRM SCRW WOOM CVR 3F1	ฉฉ	5.28333	0.72959	•••		0.45336	0.06261	0.45336			
STEEL FRM SCRW WOOD CVR ZF STEEL FRM SCRW WOOD CVR 3F	33	5.28333	0.72959			0.30604	0.06267	0.30604			
WOOD FRM SCRN WADN CVR 1F1 WOOD FRM SCRN WADN CVR 2F1	55	3.55648	0.72959	• •		0.15857	0.0,261	0.15857			
WOOD FRM SCRN WADM CVR 3FI LEAD-LINED WADM(W/FR) 1FI'r	ಕರ	5.28333	2.19091		5.53	0.45336	0,06261	0.45336			
LEAD-INED MODU(V/R) ZFIF EXTERIOR PORCHES	55	5.83916	2.19091	~		0.34396	0.18800	0.34396	00 4.41409 00 6.18827	248.28316	3.08283
DECKS CONCRETE	SF	0.03805				76200 0		70200	•		
MOOD HELLING-PORCH	S S	0.03254	0.22958	0.03254	- 0	0.00279	0.01970	0.00279	200 0.06968 65 0.32421	2.84080	0.04277
MACUCHT IRON	-	0.07955			2.07	0.00683	0.01622	28700 0			
WOOD STEEL RAILING PAINTED	<u>.,</u>	0.04877	0.16872	0.04877	1.32	0.00419	0.01448	0.00419	100 0.3715		
STEEL RAILING UNPAINTED DECK SUPPORT HEMBERS	<u>, ", </u>	0.03121			0.82	0.00268	0.00658	0.002683	2.18088	27.11480	1.10968
CONCRETE	35	0.03474						86200	3.609	-1:	
CLAY BRICK STEEL EXT. PORCH SUPPORT	25.5	0.03254	0.11817	0.03254	3000	0.00279	0.05140	0.00110	500 1,12554	4.74880	0.10433
COLUMNS								C 100.	0.192	ž	
WOOD THE PROPERTY CANADA TO THE PARTY CANADA T	בונב	0.03753	0.41518	0.03753	1.30	0.00685 0.00322 0.00413	0.05905	0.00685 20 0.00322 20 0.00413 50	200 0.22945 200 0.23845 500 1.13152	18.06240 2 1.20840 2 9.20080	0.13507
CORRICES											,
STONE WOOD EXTERIOR STAIRS	<u>""</u>	0.01706	0.00038	0.01706	1.93	0.00146	0.00003	0.00146 300	00 0.26507	3.52980	0.13254
RAILINGS WOOD .	14	0.02265		0.02265	72 0	0 00100		,010	•		
METAL WOUGH IROM EXI.ST. RAIL. STEEL UNPNID. EXI. STAIR	14, 14, 14 14 14 14	0.03769	0.15401	0.03769	2.05	0.00323	0.01322	0.00323 30	300 0.78195 200 2.18088	26.61236	0.4910
STEPS . CONCRETE	SF	0.01475	06710 0	K 710 0	2 %	20100	0.00101	00.00	• •	, ;	1.07120
WCCO METAL	S S	0.02624	0.32536	0.02624	0.76	0.00225	0.0173	.00225		2";	
MASONRY STEPS (UMPAINTED) MASONARY STEPS (PAINTED)	S SS	0.00826	0.01156	0.00826	1.12	0.00071	0.00099	0.00071 400	1.19119	2.23660	0.59560
GVARRY TILE STEPS EXTERIOR HARDWARE WINGES	22	0.01158	0.01805	0.01158	0.29	0.00099	0.00155	8000		u i v	
BRASS LOCK SET	5	0.00000	0.00000	0.0000	00.0	0.0000	0.0000	0.00000	60 0.21151	19.08000	0.21151
BRASS DOOR CLOSER	5	0.00000	0.00000	0.0000	0.00	0.0000	000000	0.0000 3	30 1.64840	124.02000	1.64840
BRASS DEADBOLT	5	0.17907	32.65224	0.17907	36.39	0.00000	0.00000	0.0000	15 0.49413	90.10000	0.49413
BRASS WEATHER STRIPING	5	0.24274	20.54280	0.24274	26.29	0.0000	0.00000	0.00000	20 0.93938	79.50000	0.93938
	tabl	즆.	anation of Col	um Heading	- sac	_			_		

	EPS BASED MAINTENANCE AND	ENANCE AN) REPAIR COST DATA FOR USE IN LIFE CYCLE COST ANALYSIS (\$ PER UNIT MEASURE)	TA FOR USE	IN LIFE CYCLE	COST ANALYS	IS (\$ PER UNIT	MEASURE)		REPAIR COST DATA FOR USE IN LIFE CYCLE COST ANALYSIS (\$ PER UNIT MEASURE)	PAGE 81
COMPONEI	COMPONENT DESCRIPTION	*		OF ALL 25 YE	4k 4+ 73		ANNUA H1GH CO	L MAINTENAK ST REPAIR A	CE AND RE	PRESENT WORTH OF ALL 25 YEAR NIEMANCE AND REPAIR COSIS (d= 7%) HIGH COST REPAIR AND REPLACEMENT COSTS	
•					Veshington	Annuel M	Amust Maintenance and Repair Replacement and High	Repair	Replace	Annual Maintenance and Repair Replacement and Migh Costs Tasks	Costs Tasks
	node] mu	rode) m	material equipment D.C. Total	equipment		Labor	material	equipment	yr labo	labor material equipment yr labor material lequipment	equipment
BRASS EXIT BOLT	<u>U</u>	CT 0.1721	3 6.84760	6.84760 0.17213	10.92	0.0000	0.0000	0.00000 0.00000 20 0.66612	20 0.66	12 26.5000	26.50000 0.66612
METAL See KO	See NOTES on the last page of this table for Explanation of Column Headings	r 0.3794	0 76.10080 xplanation of C	0.37940	87.06	0.00000	0.0000	0.00000 0.00000 25 2.05972	2.05		424.00000 2.05972
6 5 6 6 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8			• • • • • • • • • • • • • • • • • • •				• • • • • • • • • • • • • • • • • • • •				

EPS BASED MAINTENANCE AND	NTEN TEN		REPAIR COST DATA	FOR USE	IN LIFE CYCLE	COST AKALYSI	SIS (\$ PER UNIT	T MEASURE)		 		PAGE 91
COMPONENT DESCRIPTION		KAINT	RESENT WORTH	H OF ALL 25 Y	EAR (d= 7x)		ANHUAL P HIGH COST	AINTENA REPAIR	. WO	AND REPAIR P	PLUS T COSTS	
			By Resources		Washington	Annual K	aintenan	Repai	Rep	Replacement	nd High Co	: B
	5 :	labor	erial	е.	D.C. Total	labor	material	quipmen	<u>,</u>	labor	meterial	equipment
ARCHITECTURE INTERIOR PARTITION								:	<u>: </u>			
MOVABLE PARTITION-HETAL MOVABLE PARTITION - STEEL	SF	0.00632	0,00000	0.00632	0.15	0.00054	0.00000	0.00054	100	0.22022	37. ORUN	11011
MOVEMBLE FARILITIONS - FABR.	SF	0.00323	0.01777	0.00323	0.09	0.00028	0.00153	.00028		0.22022	51.91880	0,11011
KETAL DOORS					-							
ST. PAINTED INTERIOR DOOR ST.(W/SAFETY GLASS)PAINTED	ដដ	1.48709		1.48709	77.68	0.12761	3.64676	00		3.14685	124.74080	m
ST. SLIDING PRID. 1RT.DOCR ST.CINSUL. COREDRID 1RT.	ธเ	1.66085		1.66085	119.90	0.14252	6.91665	00		3.14685	707.74080	mm
STEEL UNPAINTED INT. DOOR	:5	0.41416		0.41416	77.77	0.03554	2.99828	00		3.14685	241.34080	w
STILL STANDING CHPRING INI	לכנ	0.58793		0.76335	56.20 89.69	0.06550	3.27309	00		2.73004	220.48000	1/1/
AL. (PLAIM & ANCOIZED) INT.	55	0.76335		0.76335	7.K	0.06550	3.16870	00		2.73004	285.14000	401
AL.(P&L)(SAFETY GLASS) FR. AL. SLIDING INTERIOR DOOR	55	1.03387		1.03387	85.43	0.08872	5.23148	000		7200	327.16052	NNI
AL.(WOO CORE) INT. DOOR AL.(INSUL.)P&A INT. DOOR	ರದ	1.03387	59.74908	1.03387	88	0.08872	5.12709	0.08872	0.70.50	7365	385.84000	1388 1338 1338 1338
FULLY GLAZED AL. FR. DOOR	5	1.03387		1.03387	105.09	0.08872	7.00452			2200/	205 78000	u (
FULLT GLAZED AL.FP, SLID. FULLY GLAZED WOODEN FR. DR	ដដ	1.32113	142.44909	1.32113	17.27	0.11337	12.22361	0.11337	365	5.63216	636.00000	2.81608
GLAZED WOOD FR.SLIDING INT		1.94232	164.54984	1.94232	210.51	0.16667					123.04480	2.89680
HOLLOW CORE INT. PHTD. DOOR HOLLOW CORE SLIDING INT.		3.75737	120.36232	3.75737	209.26	0.32242		0.32242			184.10080	3.67727
SOLID CORE INT. PNID. DOOR	55	3.16870	70.69920	3.16870	145.67	0.27191		0.27191			158.78800	3.23728
SOLID CORE (SAF GLASS)PWTD BIFOLD DOORS			73.90168	1.90691	170.98	0.16150	10.85048	0.16150	99	6.05336	269.02800	3.23728
PANELED REPLY CONTINUED OF SERVICES AND SERV	ដ	0.80535	30.31973	0.80535	49.37	0.06482	2.51928	0.06482		4.87323	52.57600	76778 7
LOUVERED LATELED (TAIRIED) INTERIOR DUCKS	נו	1.83935	23.06788	1.83935	66.59	0,15140	1,86831	0 15150		4.61968	47.70000	4.61968
REPLACE LONVERED (PAINTED) INTERIOR DOORS AL. LONVERED INTERIOR DOOR	5	2,653.89		2 45380	17 271	22277	7 2446			4.61968	79.50000	5.00001
STEEL LOWERED INT. DOOR WOOD LOWERED INT. DOOR	55	2.02925		2.02925	102.19	0.17413	82875			6.04897	310.77080	6.04897
STEEL VAULT DOOR	121	0.41416		0.41416	77.77	0.03554	2.99828			6.04897	311.30080	6.04897
LEADE THEE COOP MEDICAL	יטכ	0.89689		0.89689	96.01	0.03554	2.9828			2000		13.46800
METAL WIKE RESH PATO. INT	ដូច	2.33091	10.10866	2.33091	65.26	0.20002	0.86743	0.20002	200	7.33475	202.12080	4.10780
STEEL SINGLE ROLL-UP DOOR	51	5.96581	265.55005	5.96581			22.78595			4.84587	176.32040	2,573.5
AL SINGLE ROLL-UP DOOR	រប	5.66990	246.88918	5.66990	381.04	0.97262	23.67045	0.9262		5.38802	135 24540	3.21531
AL. DOUBLE ROLL-UP DOOR REPLACE ALIGHUM DOUBLE BOLL-UP DOOR THIS	5	10.95106	289.84354 1	10.95106	548.95	0.92208	24.72816			34542	131.17500	2.17271
NOO SINGLE ROLL-UP DOOR AND REPLY BOOK AND REPLY BO	5	5.47017	284.84902	5.47017	414.27	0.45485	24.32470	0.45485		34542	239.92040	2.17271
REPLACE WOOD DOUBLE ROLL-UP DOOR	ដ	8.77279	403.37982	8.77279	610.94	0.72249	34.36772	0.72249	<u>55.</u>	34542	235.85000	3.21531
FIREPLACE										.34542	530.00000	2.17271
See NOTES on the tast pag	tabl	~즃	enation of	Column Headings	- s6	_						
**************************************	:	:										

¥	INTEN.	ANCE AND RE	258	FOR USE	IN LIFE CYCLE	COST ANALYSIS	IS (\$ PER UNIT	MEASURE)			_	PAGE 10
9 0 1 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	_	PRE	PRESENT WORTH OF ALL	1. 503 1833	YEAR S (d= 7%)		ANNUA HIGH CO	AL MAINTEN! OST REPAIR	ASCE	ANNUAL MAINTEMANCE AND REPAIR PLUS		
COMPONENT DESCRIPTION			Resources		Vashington	7	nce an	Repair	ď	Replacement and High	and High Cost	Costs Tasks
	5		meterial	equipment	D.C. Total	labor	moterial	equipment	5	labor	material	equipment
CLAY BRICK CONCRETE BRICK STONE	252	0.00527	0.00543	0.00527	0.00	0.00045		0.00045		1.34004 0.34904 0.34931		0.67002
METAL PIPE CHIMNEY	ξ,	0.00386	0.22118	0.00386	0.31	0.00033	0.01898		8	1.82390	4.67248	0.91195
MANTEL CONCRETE STONE	تادت	0.02419	0.11170	0.02419	0.68	0.00208 0.00131 0.00008	0.00959	0.00208 0.00131 0.00008	888	0.58058 0.18616 0.18616	19.61000	0.29822 0.09308 0.09308
FINISH COMPANY CONCRETE BLOCK	25	0.01860	0.09031	0.01860	20.00	0.00	0.00775	0.0 0.00 0.00 0.00 0.00 0.00 0.00 0.00	200	1.08828	1.30380	0.54989
PLASTER	25	0.01398	0.08562	0.01393	0.42	9.6	0.00735	0.00120		0.29517	0.9220	0.15269
FIRE BRICK	SF	0.00554	0.00515	0.00554	0.14	0.00048	0.00044	. 0.00048	8	1.07679	0.99640	0.53840
FLUES ARCHITECTURAL BAKED CLAY FLUE, ARCH. WITH DIDE FILE ARCH.	55	0.00000	0.00000	0.00000	82	0.00000	0.00000	0.00000	88	1.34004	4.73502	0.67002
INTERIOR ORACMENT										,		
18136 0007	۳۳	0.01211	0.08658	0.01211	0.37	0.00	0.00743	0.00 0.00 18 18	28	0.04778	1.01760	0.02899
TERRAZZO TRIM CERAMIC TRIM	55	0.00642	0.01921	0.00642	0.00	0.00055	0.00165	0.00055		0.73888	1.30380	0.39944
RUBBER / VINYL TRIM INTERIOR STAIRS	2	0.00877	19102.0	0.00426	24.0	0.00003	10000	0.0000		0.02847	0.65/20	0.01424
	44	0.02265	0.20010	0.02265	1.05	0.00194	0.01717	0.00194	28	0.16935	3.87536	0.09210
IRON INT. STAIR .ILING	5	0.07955	0.18678	_	2.07	0.00683	0.01620			2.18088	27.11480	1.10968
CONCRETE	SE	0.01475	0.01490	0.01475	2000 2000	0.00127	0.00128	0.00127	888	2.93605	16.84340	0.23998
MASONRY STEPS (UNPATD)	355	2000	00000		383	200	0.0000		388	1.59777	2.23660	200
CARPETED STEPS CARPETED STEPS CHARTER STEPS	72.5	0.07037	6.11689		69. v	0.00101	0.01042		300	0.05239	5.36360	0.02620
TERRAZZO INTERIOR STEPS INTERIOR HARDWARE	137	0.01158	0.03265		0.31	0.00099	0.00280		8	1.59774	4.50500	0.79887
HINGES BRASS A	ដ	0.0000	0,00000	0.0000	9.0	0.00000	0.0000	0.0000	8	0.21151	19.08000	0.21151
LOCKSET	5	0.0000	0.0000	0.00000	0.00	0.00000	0.0000	0.0000	R	1.64840	124.02000	1.64840
DOOR CLUSER BRASS	5	0.17907	32.65224	0.17907	36.89	0.0000	0.0000	0.0000	\$	0.49413	90.10000	0.49413
DE-VIDOL T RRASS	ដ	0.24274	20.54280	0.24274	26.29	0.00000	0.0000	0.0000	8	0.93938	79.50000	0.93938
MEATHER STRIPING BRASS	ธ	0.17213	6.84760	0.17213	10.92	0.0000	0.0000	0.0000	8	0.66612	26.50000	0.66612
METAL See MOTES on the last page of this table for	<u>5</u>		140 78,10080 Explanation of Co	0.37940	87.08 ngs	0.0000	0.0000	0.00000	×	2.05972	424.00000	2.05972
				*********	***********	*********				•••••••		-

EPS BASED MAINTENANCE AND	37.16	∽ :	PAIR COST	A FOR USE	1% LIFE CYCLE	COST AWALYSIS	WI WER UM	IT MEASURE)				
COMPONENT DESCRIPTION		MAINTE	HANCE	JE ALL 25 Y	EAR (d= 7x)		X S			ND REPAI	R PLUS NT COSTS	
			y Resource		Washington	Annual M	aintenance and	d Repair	~	eplacement	and High	s Tasks
	5:	Labor	material	equipment	D.C. Total	8	material	equipment	<u>></u>	(abor	material	equipment
ARCHITECTURE WALL FINISHES GYBSM AND PLASTER	- :								•			
SHEETROCK (STIPPLED) SHEETROCK (UNSTIPPLED) SHEETROCK (UNSTIPPLED) SHOUGO INT. WALL FINISH MASCARDY AND THE	<u> </u>	0.04511	0.20226 0.20226 0.20173 0.25086	0.04511	2.87	0.00387 0.00387 0.00387 0.00387	0.01933 0.01736 0.01731 0.02153	0.00430 0.00387 0.00387 0.00939	0000	0.23335 0.03549 0.03497 0.27846	2.29278 0.41976 0.31376 0.95400	0.12597 0.02704 0.02678 0.15750
CLAY BLOCK (PAINTED)	25.5	0.00117			1.30	0.00010	0.0304	<u> </u>	200	0.20150	9.60350	0.10075
CONCRETE BLOCK (PAINTED) CLAY BRICK	***	0.0017			1.26	0.00010	0.00025	ooc	2000	0.22009	0.84376	0.10073
CONCRETE BRICK FIRE BRICK TILE	25.5	0.00445	0.00367	0.00445	000	0.00038	0.00047	0.00038	888	1.09213	1.47340	0.54607
MASONITE INT. WALL FINISH GAZED OWN INT WALL FINISH PAPER, PLASTIC, FARRIC	សូល	0.0045			0.02	0.00010	0.02185	500	200	0.20150 0.20150	1.29320 0.62540 5.38056	1.21342 0.08726 0.10075
FORMICA MYLON POLYESTER	25.55	0.00239		0.00239	0.07		0.00558 0.00139 0.00081	0.00021	888	0.02925	4.24000	0.01463
WALLPAPER FABRIC INT. WALL FINISH GARFETED INT. WALL FINISH	****	0.091081	0.11737 0.31103 2.21770	0.01031	38.55 38.55	0.00024 0.00024 0.00024	0.00087 0.00067 0.00178 0.01136	0.00020 0.00024 0.00024 0.00136	8008	0.02925 0.02925 0.02925 0.06734	0.63600 0.42400 1.12360 1.86560	0.02925
PLYWOOD PLYWOOD PLYWOOD PLYWOOD (UMFINISHED) IIMBER (FINISHED)	22.22	0.03843	0.17417	0.03843	1.08	0.00330	0.01495	0.00330		0.04758	0.88616	0.03309
PAKEL (SOLID) PAKEL (SALID) PAKEL (LAHMATED) RARD (FINISHED)	4444	0.03626	0.16256	0.03626	20.05	0.00056 0.00311	0.00107 0.01395 0.01389	0.00056	288	0.30030	0.81620 0.53635 0.34556	0.15015 0.22133 0.22133
BOARD (UMFINISHED) WAINSCOT METAL	25.5	0.04555	0.00090	0.00057	1.28		0.0008	0.00299		0.02899	0.31376	0.03309 0.01450 0.12374
ALUGINUM STEEL INT. FINISH (UNPNTD) STEEL INT. FINISH (PNTD)	2222	0.00000	0.00000	0.00200	0.00	0.00000	0.00000	0.00000	2000	0.07319	1.92920 5.53320 6.27520	0.03660
GLASS THE THE FINISH	22.	0.0000						.00000	900	0.07609	3.37083	0.05069
GLASS BLOCKS GLASS GLOCKS SPECIAL SPECIAL	22	0.00426	0.03343	0.00426	0.07	0.00037	0.00383	0.00037	300	1.04013	12.11580	0.52007
STONE ACCUSTICAL TILE WALL CORK THE WAIL	482	0.25031	0.00664	0.00117	6.67	0.00010	0.00057	0.00010	88:		1.80200	
ASBACOS FIRE RID. TILE FIRERLASS PANELS, RIGID CONCRETE	N.S.	0.06398	0.18767	0.06398	2.44	0.00549		0.00549	282	0.37141	2.52280 0.64660 1.77285	0.17524 0.19637 0.04750
UNFINISHED CONCRETE (FINISHED) FLOORING/FLOOR FINISH	r. r.	0.01691	0.20928	0.01691	1.61	0.00145	0.00079	0.00145	200	3.80861	4.63220	1.90431
CERMIC FILE COURTS CURRY TILE CURRY TILE Sec NOTES on the lest page of this table for E	S tabl	0.00014 0.00014 e for Exp	0.00019 0.00019 tion of c	0.00014 0.00014	0.00 0.00	0.00001	0.00002	0.00001	220	0.18247	2.00340	0.18247
												_

EPS BASED MAINTENANCE AND	NTEN	•	REPAIR COST DATA	FOR USE	IN LIFE CYCLE	COST AWALYSIS	IS (\$ PER UNIT	MEASURE)				PAGE 12
		PR	PRESENT WORTH OF ALL	F ALL 25 Y	L 25 YEAR COSTS (d= 7%)		ANNUA HIGH CO	ANNUAL MAINTENANC HIGH COST REPAIR AN	wa :	AND REPAIR PLUS REPLACEMENT COSTS	īS	
CONTONENT DESCRIPTION			By Resources		Washington	Annual M	Maintenance and Repair	Repair	Replacement		and High Costs T	Tasks
•	5	. —	meterial	equipment	D.C. Total		meterial	equipment	yr labor	_	material	equipment
BRICK	S.S.	0.00603	0.02125	0.00603	0.16	0.00052	0.00132	0.00052	38	0.43604	2.65731	0.21802
MOODS MOOD PARAUETRY MAPLE PLYNOOD	222	0.01731	0.11204	0.01731	0.52	0.00149 0.00129 0.00018	0.00%1	0.00149	000	0.19980 0.03804 0.02054	2.12000 2.19420 0.39220	0.09990 0.01902 0.01027
NETAL SHET STEEL SHET HETAL CRATING	SP	0.00282	0.24381	0.00282	0.31	0.00024	0.02092	0.00024	30 1.9	.93258	3.28600	0.96629
SPECIAL SURFACES CORK FLOOR TILE	SF	0.05851	2.11270	0.02944	3.40	0.00003	0.00235	0.00003	8.5 0.0	0.05200	1.86560	0.02600
SYNTHETIC SURFACE LINOLEM VINYL TILE RUBBER TILE VINYL SHEET	2222	0.00986 0.00986 0.11515	0.75064 0.41525 1.19663 0.75012	0.00476 0.00507 0.00986 0.05892	0.00-r 2.25-r 2.25-r	0.00003	0.00116 0.00064 0.00185	0.00003	2000 0000	0.02977 0.03237 0.03237 0.38007	2.49100 3.96440 2.49100	0.01489 0.01619 0.03237 0.19003
CONCRETE (UNFINISHED) CONCRETE (FINISHED)	S R	0.00311	0.00183	0.00311	0.08	0.00027	0.00016	0.00027	KK 50	0.09425	0.50562	0.04713
TERRAZZO, PRECAST	SF	0.00311	0.01921	0.00311	0.0	0.00027	0.00165	0.00027	73 0.0	0.09841	5.30000	0.04921
BITUMINOUS	SF	0.06122	0.23160	0.03164	1.59	0.00018	0.00043	0.00018	15 0.1	0.16324	0.62540	0.08162
CIFSUM AND PLASTER PLASTER SHEFTROCK (STIPPLED) SHEFTROCK (UNSTIPPLED) STUCCO INT. CEILING FINISH	2222	0.04920	0.22597 0.20262 0.20209 0.25086	0.04511	1.39 1.27 1.27 2.84	0.00422 0.00387 0.00387 0.00939	0.01939 0.01739 0.02153	0.00422 0.00387 0.00387	20000 20000 20000	0.2335 0.03549 0.03497 0.27846	2.35638 0.48972 0.38372 0.95400	0.12597 0.02704 0.02678 0.15750
ACUSTIC TILE ACUSTIC TILE CERMIC (PAN) CERMIC (PAN)	****	0.00764 0.00217 0.00113	0.01994 0.01219 0.00192 0.00192	0.00764 0.00217 0.00113	0.000	0.00000	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	900000	5583 50000	0.02340 0.00754 3.90988 3.90988	1.12095 1.42040 1.72780 2.00340	0.01178 0.00377 1.95492 1.95492
PAPER, PLASTIC, FABRIC PAPER PLASTIC FABRIC FORMICA CEILING FINISH	2525	0.01031 0.00229 0.00229 0.00229	0.11737 0.00975 0.00943 0.06502	0.01031 0.00229 0.00229	0.00 0.00 12 12 12	0.00020	0.00067 0.00084 0.00061 0.00558	0.00020	2220	0.02925 0.02925 0.02925 0.02925	0.42400 0.63600 0.61480 4.24000	0.02925 0.02925 0.02925 0.02925
WOOD (FINISHED) WOOD (CMFINISHED)	r R	0.03868	0.04210	0.03868	0.96	0.00332	0.00361	0.00332	88	0.31889	0.94976	0.16874
METAL INT. FIMISH (UMPNTD)	SP	0.06655	0.91965	0.06655	2.49	0.00571	0.07892	0.00571	200	0.06565	3.08460	0.03536
PLATE GLASS (MOUNTED) PLATE GLASS (SUSPENDED) SINGLE UNIT GLASS SKYLIGHT SINGLE UNIT GLASS SKYLIGHT	2222	0.00132 0.00453 0.03754 0.03735	0.03999 0.34806 0.62881 0.52684	0.00066 0.00227 0.03754 0.03735	0.07	0.00011 0.0039 0.00322 0.00321	0.00343 0.02987 0.05396 0.04521	0.00006 0.00322 0.00321	3388 5000-	0.02015 0.02015 1.22586	10.85440 10.85440 19.61000 16.43000	0.04953 0.01008 0.61293 0.61293
SPECIAL SURFACES ACUSTIC TILE SPECIAL PUR. ACUSTIC TILE (FIRE RATED) ASBACOS. FIRE RID. TILE FIRERGLASS PAWELS, RIGID	2222	0.00217 0.00217 0.06398 0.09130	0.01869 0.01783 0.18767 0.27518	0.00217 0.00217 0.06398 0.09130	1.70	0.00019 0.00549 0.00783	0.00160 0.00153 0.01610 0.02361	0.00019 0.00019 0.00783	75555	0.00754 0.00754 0.37141 0.06536	1.8440 1.79140 0.64660 1.77285	0.00377 0.00377 0.19637 0.04748
CONCRETE (UNFINISHED) CONCRETE (UNFINISHED) See NOTES on the last page of this table for		0.00311	11 0.00183 Explanation of Co	0.00311 olum Headings	0.08	0.00027	0.00016	0.00027	500 3.8	3.80861	4.63220	1.90431

EPS BASED MAINTENANCE AND R	NTENANCE AND REPAIR COST DATA FOR USE IN LIFE CYCLE COST ANALYSIS (\$ PER UNIT MEASINE)	REPAIR COST DATA FOR USE IN LIFE CYCLE COST AMALYSIS (\$ PER UNIT MEASURE)
	MAINTENANCE AND REDATE COSTS (AT 74)	ANNUAL MAINTENANCE AND REPAIR PLUS
COMPONENT DESCRIPTION	**************************************	HIGH COST REPAIR AND REPLACEMENT COSTS
	By Resources Washington	Andrea Raintenance and Benefit Descriptions and Utility
	******************	אבלה מכנוות וויים מנו
LOGE	meterial equipment D.C. Total	labor material equipment yr abor material equipment
CONCRETE (FINISHED)	111111111111111111111111111111111111111	
See NOTES on the last man of this		0.011 0.00036 0.01222 0.00031 500 3.80861 4.63220 1.90431
	ישביר וכן בילוופושיותן כן רפוחשו עבשפועלצ	

Notes

- 1. The resources listed in this table are as of the Date of Study (DOS) and have been calculated using a present worth discount factor (d) of 7 percent. The Date of Study (DOS) is the Beneficial Occupancy Date (BOD). All tasks are assumed to occur at the end of the year. All resources have been assumed to be constant with no differential escalation from year to year.
- 2 <u>Component Description</u> This column contains an indented list of systems, subsystems, components, and high cost task descriptions.
- 3. <u>Unit of Measure (UM)</u> This column contains a two-character code to indicate the measurement unit for the component. Units used in this column are as follows:

CT	Count
LF	Linear Foot
SF	Square Foot
TF	Thousands of Linear Feet

- 4. <u>Labor</u> Labor resources can be used in one of two ways: (1) labor hours per unit of measure, or (2) dollars per unit of measure assuming a \$1.00/hr labor rate.
- 5. <u>Materials</u> Material resources are expressed in dollars per unit of measure in July 1988 dollars for the Washington, DC, area.
- 6. <u>Equipment</u> Equipment resources can be used in one of two ways: (1) equipment hours per unit of measure, or (2) dollars per unit of measure assuming a \$1.00/hr equipment rate.
- 7. Washington, DC, Total The dollars per unit of measure figures were calculated by applying the Military District of Washington labor and equipment rates to the labor and equipment resources, then adding the labor, material, and equipment costs together to form one total cost figure.
- 8. Year (YR) This column contains the average age of the component when the high cost task or replacement task would be performed.
- 9 Engineered Performance Standards (EPS) Most labor . ad equipment resource data is based on the DOD series of Technical Bulletins as discussed in the body of the report.

APPENDIX B:

LIFE-CYCLE COST ANALYSIS TABLE (10 PERCENT)

MANIMICAL MANIMICAL AND REPAIR COSTS (d=10X)	EPS BASED MAINTENANCE A		ANCE AND R	EPAIR COST DAT	A FOR USE	ND REPAIR COST DATA FOR USE IN LIFE CYCLE COST ANALYSIS (\$ PER UNIT MEASURE)	COST AWALYS	IS (\$ PER UNIT	MEASURE)				PAGE
PROPERTY DESCRIPTION EVALUATION EVAL			MAINI	RESENT WORTH O	F ALL 25 Y	EAR (d=10%)		ANNUA NIGH CO	L MAINTENAN ST REPAIR	CE AND	REPAIR LACEMENT	PLUS COSTS	1
REING REING REING REING REING REING RECTART RESIDENCE REING REING RECTART RECT	CONFONENT DESCRIPTION			By Resources		Vashington	Annual	laintenance and	Repair	Repl	acement	and Nigh Cost	s Tasks
FRING FROTING FROTI			Labor	_	equipment	D.C. Total	labor			: :	abor -		equipment
CONTRING	ARCHITECTURE PODEING		: : : : : : :	6 6 6 6 6 7 7 8 8									
LASTIC CONTRICTING - BUILTUP SF 0.02415 0.02505 0.01200 0.0012 0.00245 0.002202 0.000365 0.003655 0.05559 0.05	ROOF COVERING	- 1	2000	77766	200	7	0 00/87	27120 0	77600 0	- a	820/0	0 207 0	0.02469
STREET S	BUILIUP RUCHING PLACE MEU MEMBRANE OMER ENTETTUC - BHILLYING	5	0.03%	6.57.189	0.019%	0:	70.00	70.00	***************************************	72	02414	0,6960	0.01207
STRING - SHINGLED ROOF STRING - STRING - STRING - SHINGLED ROOF STRING - SHINGLED ROOF STRING - STR	MCD.BIT./THERMOPLASTIC	SF	0.02415	0.33069	0.01208	9.0	0.00245		0.00123	200	.05659	0.85860	0.02829
STEPLE S		3 2	0.01667	0.23%1	0.0003	200	0.00		0.0000	32	06885	6.04200	0.03442
Strain S	CENERT ASSESTOS	ä	0.01760	0.24341	0.00881	0.63	0.00246		0.00123	2	.05437	6.73	0.02718
Strict S	1116	35	0.01519	0.20982	0.00759	2.5	0.00212		0.00106	25	0, 10169	3.07400	0.02070
G - SMINGLED ROOF ST 0.01422 0.11058 0.00711 0.42 0.00199 0.01546 0.00099 30 0.15265 0.15505 0.15505 0.1746 0.01974 0.00526 0.00174 0.00526 0.00174 0.00526 0.00175 0.00526 0.00175 0.00526 0.00175 0.00526 0.00175 0.00526 0.00175 0.00526 0.00175 0.00526 0.00175 0.00526 0.00175 0.00526 0.00175 0.00527	SHIRGLES	2 12	0.02222	0.22132	0.0111	0.71	0.00262		0.00131	9	6,118	0.74497	0.02059
St. 0.02561 1.15262 0.01050 1.63 0.00228 0.06266 0.00114 20 0.04543 0.01550 0.04545 0.04543 0.04554 0.04543 0.04554 0.04543	G - SHINGLED ROOF			9000	200	C7 0	00100		00000		1,02996	27.5	0.01490
SF 0.04246 0.11748 0.02131 1.06 0.00596 0.01642 0.00228 60 0.04342 24.07419 SF 0.09572 0.04996 0.04994 0.04996 0.00557 0.00507 0.00690 0.04342 24.07419 SF 0.09572 0.04996 0.04996 0.04996 0.04996 0.06990 0.04342 24.07419 SF 0.09572 0.04996 0.04996 0.04996 0.06990 0.06490 0.06296 0.06490 0.04133 0.01550 Lest page of this table for Explanation of Column Headings		7 12		1.15262	0.01080	1.63	0.00228		0.00114		.04543	6.01550	0.02272
SF 0.09550 0.06596 0.06954 2.81 0.01300 0.00506 500 3.81056 15.01519 6.01550 0.06266 0.00234 20 0.04133 6.01550 last page of this table for Explanation of Column Meadings		3		0.11748	0.02131	8.	0.00596		0.00298		.06123	24.07419	0.03061
SF 0.05532 1.15222 0.01915 2.00 0.00468 0.06266 0.00234 20 0.04133 6.01550 last page of this table for Explanation of Column Meadings		3		0.000	0.01974	3.5	0.00552		00000		33056	18,03219	1.90528
last page of this table for Explanation of Colu	FIRERCLASS. RIGID POOF	ž	0.03632	1.15262	0.01915	2.0	0.00		9.00234		.04133	6.01550	0.02066
	See WOTES on the last page of this	3		lanetí	Luan Head		•				•		

EPS BASED MAINTENANCE AND	TEB/	_	REPAIR COST DATA	FOR USE	IN LIFE CYCLE	COST ANALYSIS	IS (\$ PER UNIT	MEASURE)			PAGE 2
		MAINI	SENT WORTH	11 25 2005 1	10 %		ANKUAL I	1 TE	E AND REPAIR PLUS TO REPLACEMENT COST	IR PLUS ENT COSTS	
COCCRESI DESCRIPTION			By Resources	-	Washington	;	ntenance	and Repair	Replacement	nt and High Costs	s Tasks
	5	rode)	material	equipment	D.C. Total	Lode	material	equipment	yr tabor		equipment
								<u></u>			
	35	0.03561	0.39957	0.03561	1.24	0.00498	0.05586	0.00498 30			0.56362
Abose Third Floor	i ti	0.10262	0.39957	5.10262	58	0.01435	0.05586	0.01435			0.54607
CLAY BRICK Second Floor	นี้ นั	00300	0.00	0.0030	863	0.00042	0.00025	0.00042			0.60717
CLAY PRICK (WP/P) 1st FIG.	2	0.01972	0.04127	0.01972	0.51	0.00031	0.00027	0.00031 50			0.58260
CAY BRICK (MP/P) 2nd Fig.	25	0.03164	0.04127	0.03164	6.70	0,00060	0.00027	0.00060 50			0.66034
CLAY BRICK (1979) 3rd fir. CLAY BRICK (1979) 3rd fir. DESTRUCTION OF A PRICE CAN A PRICE	2	0.04260	0.04127	0.04260	2.9	0.00079	0.00027	0.00079 50			0.73788
CONCRETE RAICK 1st Floor	35	0.00176		0.00176	3,5	0.00025	0.00030				0.54607
CONCESS RESIGNATIONS SECOND CONCESS RESIGNATION OF SECOND CONCESS	222	0.00373	0.00214	0.00373	900	0.00052	0.0030	8022	500 1.33640	1.55820	0.58260
REFINISH EXTERIOR WALL - 1ST FLOOR CONCRETE BRICK (18/P) 2 F1	72	0.03165	0.0414	0.03165	6.0	0,00060	0.00032	0.00060			0.02825
REFINISH PAINTED CONCRETE BRICK EXT. WALL-2 CONCRETE BRICK (MP/P) 3 FI	7,	0.04260	0.04164	0.04260	1.05	0.00079	0.00032	0.00079			0.73786
STRUCTURAL CLAY TILE 1 FIG.	*	0.00047	0.01396		0.03	0.00007	0.00195	0.00007			0.1007
STRUCTURAL CLAY THE 2 FIF	22	0.00156	0.013%	0.00156	000	0.00022	0.00	0.00022			0.13384
SIECE, CLAT THE UP/P 1 FL REFINISH PAINTED STRUCT, CLAY THE EXT. WALL	ž	0.01515	0.03%		0.45	0.000	76100.0	0.00010			0.02825
SIEC. CLAY TILE UP/P 2 FL REFIBISH PAINTED STRUCT.CLAY TILE EXT.MALL	5		0.03%6	0.03021	0.77	0.00040	0.00197				0.04417
STRUC, CLAY TILE UP/P 3 FL REFINISH PAINTED STRUCT CLAY THE FXT UALL	72	0.04105	0.05346	0.04105	1.02	0.00057	0.00197	0.00057 50			0.20352
CONCRETE BLOCK First Floor CONCRETE BLOCK Second Fir.	##	0.0000	0.0012	0.00046	66	0.00000	0.00017	0.00006	500 0.2015 500 0.2346		0.10073
CONCRETE MICOX INITE FLOOR	25	0.00218	0.00123	0.00218	6.0	0.00031	0.000.0	0.0003			0.13728
CONCRETE BLOCK EXIGNAL CONCRETE BLOCK (1977) 2 F F	Z.	0.03021	0.0%072	0.03021	0.76	0.00040	0.00019	0.00040			0.17050
CONCRETE BLOCK (129/P) 5 CONCRETE BLOCK (129/P) 5 CONCRETE BLOCK (129/P) 5 CONCRETE BLOCK (120/P) 5 CONCRETE BLOCK (120/P	¥.	0.04105	0.04072	0.04105	1.01	0.00057	0.00019	0.00057 50			0.20352
CONCRETE (MP/P) First Fir.	SF	0.02112	0.04134	0.02112	0.54	0.00051	0.00027	0.00051 50			1.94129
CONCRETE (W/P) Second FIT	ŭ	0.03343	0.04134	0.03343	0.83	0.00085	0.00027	0.00085 50			2.15443
CONCRETE (WHYP) Third fire.	SF	0.04455	0.04134	0.04455	1.10	0.00106	0.00027	0.00106 50			2.36769
STORE FIRST FLOOR STORE FIRST FLOOR STORE STORE FLOOR	25.5	0.000,6	0.00262	0.00046	50	0.00006	0.00037	0.00006			2001 2001
	ชช	0.00218	0.00262	0.00218	6.0	0.00031	0.00037	0.00031			0.13384
- 1ST FLOOR	SF	0.03217	0.04769	0.03217	0.81	0.00067	0.00024	0.00067			0.02825
- 2ND FLOOR	Ş£	0.04384	0.04769	0.04384	30.1	96000.0	0.00024	0.00096			0.23%
TERRACOTTA FIRST FLOOR SERRACOTTA FIRST FLOOR	SF	69000.0	•	6900000	0.05	0.00010	0.00069	0.00010			0.17505
see Wolks on the tast page of this	3	te tor exp	explanation of Lo	LOLUMN HERGINGS	2 0 c		***************************************				_

EPS BASED MAINTENANCE AN	NTER	: 0	REPAIR COST DATA	FOR USE	IN LIFE CYCLE	COST ANALYSIS	1S (\$ PER UNIT	MEASURE)	•	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	PAGE 3
WOLFGIGTS OF THE WORLD		KK.	PRESENT WORTH OF ALL	22.5	(d=10%)		ANNUAL HIGH COS	MAINTEN	: 방웆	AND REPAIR PLUS REPLACEMENT COSTS	
Controlled beautified			Source		Mashington	X	sintenance	Repair	Replacem	High Cos	ts Tasks
	5 :	rođe.	moterial	equipment	D.C. Total			equipment	<u>.</u>	2	ሄ:
TERRACOTTA Second Floor TERRACOTTA Third Floor SF 4000, FIRISHED 1 COAT 1 FL	ชชช	0.00181	0.004% 0.004% 0.07585	0.00181	0.00 20.00	0.00025	0.00069	0.00025	~ NO	19 3.41320 28 3.41320 24 0.92220	0.19910
METHISM WOOD FINISHED (S.CT) EXT.UMLL - 1	25	0.05125	0.07585	0.05128	1.2%	0.00042	0.00019	0.00042			
METHER MACHINER (S.C.) EXILIZIE - C MOOD, FINESHED I COATS FE	72	0.07037	0.07585	0.07037	1.74	0.00059	0.00019	0.00059	-22-		
UCCOO FINISH WALL FINISHED (S.C.) EXILIZIE -SK	SF	0.02018	0.06704	0.02018	0.54	0.00012	0.00020	0.00012			
MOOD FINESHED (MULLI-CL) EXILARL MOOD FINESH MOOD FINESHED (MULLI-CL) EXILARL METHOD FINESHED (MULLI-CL)	25	0,03240	0.06704	0.03240	0.83	0.00043	0.00020	0.0073			
NETHERN WOLD THRENCH TRUETT-CIJEXI, WALL WOOD FINISH MULTI-CIJ S FE RECHING AND FINISH AND THE TAX DAY THE	ä	0.04343	0.06704	0.04343	1.09	0,00060	0.00020	0,00060			
MOD SAXES UMFINISH THE TENT TO THE MOD SAXES UMFINISH THE	35		0.00470	0.00112	0.03	0.00016	0.0006	900016			
WOOD SHAKES UNFINISH 3 FIT WOOD SHAKES FINISHED 1 FIT	žž	0.02865	0.00470	0.00865	.800	0.00121	0.00066	0.00121			
REFINISH WOOD SHAKES (FIN.) EXTERIOR WALL WOOD SHAKES FINISHED 2 FIF	ij	0.06731	0.07991	0.06731	1.67	0.00167	0.00076				
WOOD SKALES FINISKED S FIR. WOOD SKALES FINISKED S FIR. **EFINISK FOOD CHAPES FIR. **EFINISK FIR. **EFINISK FOOD CHAPES FIR. **EFINISK FIR. **EFINI	SF	0.09104	0.07991	0.09104	2.2	0.00241	0.00076	0.00241			
ALIMINE SIDING FIRST FILL.	35	0.0	0.10047	0.02915	6.79	0.00408	0.01405	0.00408			
ALEMIES SIDING SECOND TO A SIDING SHOWING SIDING SI	12.5	200	0.100	2000	28.5	0.00	0.01405	0.0117			
ALLM. SIDING ANCOIZED 2 FL	120	888	1000	0.00265	0.07	0.0037	0.000	0.00037			
STEEL (SELF-CONTING) 1 FLC STEEL (SELF-CONTING) 2 FLC	22:	88	0.012%	0.00222	86	0.00031	0.00181	0.00031			
	25	0.00441	0.01296	0.00441	0.12	0.0062	0.00181	0.00062	150 0.73385		
TERIOR WALL	35	0.02239	0.04994	0.02689	0.73	0.00077	0.00199	0.00077			
STEEL (PAINTED) EXIEKTON WALL - C STEEL (PAINTED) THIRD FIL.	25	0.03797	0.04994	0.03797	0.%	0.00105	0.00199	0.00105			
ienium Kalt		0.00168	0.01762		98	0.0024	97200.0	0.00024	285		
GLASS BLOCK Third Floor PLATE GLASS First Floor	25.5	0.00	0.01762		0.00	0.00051	0.00246	0.00051	85		
PLATE GLASS Second Floor	25	0.02619	0.19869		25.5	0.03 88.00 80 80 80 80 80 80 80 80 80 80 80 80 8	0.02778	0.00366	55 55 50 50 50 50 50 50 50 50 50 50 50 5		
FORMICA-VINYL First Floor FORMICA-VINYL Second Floor	22	0.00215	0.00914		9.0.0	0.00	0.00128	0.00030	000		
ASPESSION FIRST FLOOR	2 22	0.00142	0.00883		55.0	0.0000	0.00124	0.00020	383		
AMESTICS SECOND FLOOR AMESTICS Third Floor STW. VEKEER-PLASTER 1st Fl	だなた	0.02183	0.03662	0.02163	0.55	0.00155	0.00124	0.00155			0.04212
REFINISH SYTHETIC VENEER SYM VENEER-PLASTER Z.P.D.F.	SF	0.04551	0.03662	0.04551	1.1	0.00210	0.00086	0.00210			
STAL VENEER-PLANTER OF THE STALL STALL STALL STALL STALL STALL STALLS STALL STALLS STA	Ş	0.06293	0.03662	0.06293	1.53	0.00306	0.00086	0.00306			
PORCELAIN PANEL Second FIF.	25	0.01188		0.02021		0.00166	0.00471	0.00166	125 0.0822		
See MOTES on the last page of this	3	ole for Exp	Tage	Lum Keadi	sāu						_

EPS BASED MAINTENANCE AND	16.84		EPAIR COST DATA	FOR USE	LIFE	COST AXALYSIS	IS (\$ PER UNIT	MEASURE)				ALE 4
METOTOTAL DECTAINMENT		PRIMA	LUORTH O	F ALL 25 AIR COST	YEAR S (d=10%)		ANNUAL P NIGH COST	IL MAINTENANCE IST REPAIR AND	SEP.	REPAIR PLUS ACEMENT COST	PLUS COSTS	
	<u>'</u>	. Ma	Resources	_	Veshington	Arranal Ma	Ĕ	<u>g</u>	Repla	acement	High Cos	Tasks
	3	roda I	rial	Ā	D.C. Total	labor	material	equipment	-		ial	
PORCELAIR PANEL Third FIL. ALKN. CORRG. PANEL 1st FIL. SF	SF	•	0.03370	0.02475	0.62	0.00346	0.00471	0.00346	;	12491	2.52174	0.04164
ALUN. CORRG. PANEL 2nd FIR. ALUN. CORRG. PANEL 3rd FIR	22	0.0	0.01536	0.01	0.27	0.00154	0.00215	0.00154	33	0.04971	1.24020	0.03548
REFINISH EXTERIOR GPPSM BOARD-PHID FIRST	ż ·	0.030	0.07257	0.036/3	76.0	0.00028	0.00110	0.00028		02276	0.04240	0.02276
REFINISH EXTERIOR GYPSUM BOARD-PHID SECOND	ž	0.068	0.07257	0.06895	ک ۔	0.00152	0.00110	0.00152		11682	0.04240	0.03806
REFINISH EXD-PATO 3 FLF	SF	0.03679	0.07257	0.0%79	2.36	0.00221	0.00110	0.00221		15060	1.31122	0.10241
EXI.GYPSUM BED-COVERED 1FI	72	0.10150	0.97687	0.10150	3.38	0.00030	0.00121	0.00030		12397	1.43736	0.09456
EXTERNAL PRO-COVERED 251	13	0.14020	0.97887	0.14020	4.30	0.00154	0.00121	2.00154		16229	1.43736	0.12349
EXT. GYPSIM BRO-COVERED 3F1	*	0.17452	0.97887	0.17452	5.11	0.00223	0.00121	0.00223		20035	1.43736	0.15216
METHISM EXTERIOR GIPSON BOARD COVERED SED MASOMITE PANEL, SEALED 1FL	7	0.001	0.00337	0.00117	0.03	0.00016		91000		05766	0.54060	0.02883
MASONITE PANEL, SEALED 251 MASONITE PANEL, SEALED 351	22		0.00337	0.00676	0.23	0.00065	0.00047	0.00035	99	96760	0.54060	0.04749
FIBERGLASS PAMEL RIGID 1FL REFINISH FIBERGLASS PAMELS RIGID FIRST FLO	is.	0.0375	0.11316	0.03753	8.	0.00039	0.00226	.00039		06536	0.06360	0.02276
FIRERGIASS PANEL RIGIO ZFI	72	0.07488	0.11316	0.07488	1.86	0.00235	0.00226	0.00235		77160	1.79405	0.06526
FIRERGIASS PAKEL RIGID SFL	¥,	0.10551	0.11316	0.10551	19.2	0.00343	0.00226	0.00343		12292	1.79405	0.08856
EXTERIOR DOORS							-			LI SSO	0.06300	1.60.0
METAL DOORS ALUMINEM (PLAIN/AMODIZED)	Ü	0.362	29.83211	0.36210	07.85	0.05062	4,17081	d		72526	265,00000	2.23574
AL. (PL) FRAME/DOOR	υt	0.576	31.79776	0.57641	25.50	0.08059	10 45023	oc		288 228	327.87125	2.73004
	121	2767	31.05107	0.57641	3:	0.0000	7.7.7	io		\$ 8 8 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	345.84000	2.7306
	วน	0.72785	25.55 25.55	0.72785	195 183	0.10176	3.23.5	ioc		59350	124.74080	2.59350
	101	0.96821	19.04687	0.96821	15.	0.13257	6.85721	ioi		509	707.74080	1.78183
	יטנ	0.22693	18.69575	0.22693	55.05	0.03173	2.61384	jo		69292	145.22000	2.26369
ST-ALLAS ZONENIO EXT. DUCK ST-SLIDING UNPHTO EXT. DOOR ST-CANCEN NUMBERTO FXT. DOOR	355	0.51457	46.04653	0.31457	25.5	0.00	6.43773	0.04398	388	226	844.82000	1.36502
	E	0 57/80	01299 12	0.577.80	62. 57	0 09065	08927 7	-		24574	305 73000	72526 6
GLAZED AL. SLIDING EKT. DOOR LOOD FRAME (PAINTED)	טט	0.50617	25.03655	0.50617	52.03	0.07077	3.50034	0.07077	28	.35677	636.00000	2.35677
GLAZED WOOD SLID. EXT. DR	ដ	0.83971	30.86061						<u></u>	79892	460.12480	2.98284
MOLION CORE (PAINTED)	טט	2741	34.92316	1.04037	25.55	0.14545			144	58492	196.82080	2.58492
SOLID CORE (PAINTED) SOLID SLID, WOOD EXT. DOOR	ដដ	0.77021	20.27820	0.77021	39.50	0.10768	2.83508	0.10768	29	58492	223.32080	2.58492
SOLID COME GLASS PATO EXT. LOUVERED EXTERIOR DOOR	บ	8	22.24365	0.98454	75.54	0.13765	3.10990			58557	239.22080	2.58557
NETAL GRATED PHTD EXT. DOOR	טט	154	1.57713	1.15426	2.9. 7.7	0.16138	1.05935	0.16138	77	97979	218.02080	11.33121
MET. WIRE MESH PATO EXT. DR.	55	372	5.96758	1.37266	350	0.19191	0.83432	0.19191	_	33475	202.12080	3.22695
AL. LOWERED EXT. DOOR STEEL LOWERED EXT. DOOR	ចច	1.35971	23.20599	1.35971	55.38	0.19010	3.24441	0.19010	200	04.897	508.46080	3.23289
See WOTES on the last page of this	2	e for Expl	anation of Co		sou							_

187 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	EPS BASED KAINTENANCE AND	12.	ENANCE AND RE	REPAIR COST DAT	A FOR USE	IN LIFE CYCLE	COST AMALYSIS	IS (S PER UNIT	I NEASURE)		•	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	PAGE 5
Column C	MAILE DE CONTRACT			35	12 23 20 15 21 1	EAR (4=10%)		8 5	NE MAINTENA YST REPAIR	ANG A	AND REPAIR REPLACEMEN	PLUS COSTS	
F. (Mall E. Driffeld C. 17700) F. (Mall E. 17				Resources		Veshington	*	eintenance	Repair	ž	eplacement	and High Cost	
Column C		5:			equipment	.C. Tot	Labor	ie	equipment	ž	labor	erial	equipment
F. CHAIT E DRIVEN. C. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.	WOOD LEWERED EXT. DOOR EXTERIOR GATE	5		.89770	2.20903	105.16	0.30664	7.39559		0,7	8	311.30080	3.2328
He book of this large of the control	ALUMINAM EXTERIOR GATE STEEL EXTERIOR GATE WOOD EXTERIOR GATE	555	0.92261	21.24584 14.81487 117.75418	00-	33.17	0.12899 0.10848 0.19492	2.97037 2.07126 16.43727	000	328	2.25334 2.25334 2.25334	421.24400 256.94400 475.30400	الم المرات
## DOOR 1.5772 1.	REPLACE MOOD EXTERIOR GATE (MALK & DRIVEMA NROUGH IROW EXT. GATE		0.84437	16.31251	ŏ	8.3	0.11805	2.28064	ď	ಜಜ	2.05286	256.94400	, , ,
## DOOR 1. S. 10279 1. S. 17936 1. S. 17937 1. S.	ALUMINIM (PLAIM/AMOIZED) PASTIC PASTIC	55	2.32762	77.85509	2.32762	132.93	0.28882	8.28177		22	2.23574	159.00000	
Column C	SI FAME-SINGLE (PAINTED) SI, FRAME-DOUBLE (PAINTED) AL. SINGLE ROLL-UP DOOR	<u>טמט</u>	3.03636 5.57938 2.67603	71.27391 91.93730 131.98512	www	143.17 223.95 195.30	0.42486	9.96476 12.85369 18.40722	000	2232	4.84587 5.38802 4.84587	176.85040 445.73000 135.24540	
The proof of 5.18115 222.8532 5.18115 315.46 0.69937 32.3572 0.58937 16 5.26555 555000 5.28937 16 5.28937	REPLACE ALUMINUM SINGLE ROLL-UP DOOR AL. DOUBLE ROLL-UP DOOR BEEN ACE ALMINUM DANNIE BALL-UP DOOR	ដ	5.10227	151.71897	IV.	272.44		21.11688	Ö	323	5.38802	131.17500	
C 5.18115 222.08920 5.18115 355.46 0.68937 32.35728 0.58937 16 5.38862 538.6200 538.6200 638.6200	MOD SINCE FOIL-UP DOOR	5	2.72829	160.27805	2.72829	224.83				122	7,545.7	239.92040	
C C C C C C C C C C	MOOD DOUBLE ROLL-UP SOOR	5	_	232.89302	5.18115	355.48		32.35728	•	22	5.38802	538.48000	
C	AL COME LEAFY SPRING DOCK STEEL COME LEAFY SPRING DOCK LICTURE LEAFY SPRING DOCK	555	2.42326	51.23327	NiNin	108.57	0.32426	5.26764		325	11.41516	387.28160	
Column C	EXTERIOR VINDOLS OFFICE PRODUCT OFFICE PRODU	3		20.50	j	3	300		,	ř		2010	
Colored Colo	ALIMINIUM OPER, First FIr.	55	0.17042	1.2251	00		0.02383	0.17162	000	でで	3.3063.	154.76000	3.30634
Signature Sign	ALCHMING OFFIC. INITS FIF. SIEEL FAME-OPER(PRID) 1FI RTEEL SAME-OPER(PRID) 1FI	550	50501	1.522.	-01		0.07061	0.21580	ooc	€.	, 100 (00) (00) (00) (00) (00) (00) (00) (275.80999	3.591%
Colored Colo	STEEL FRAME-OPER(PHID) 3F1	ដូច	3.35720	25,75	MO		0.46937	0.21590	idd	388	5.53	275.80999	7.70654
Control Cont	WOOD FRAME-OPER(PHTD) 2 FL	55	3.24738	66207	NM		0.32171	0.19615	000	221	5.99245	94.51999	5.99245
Colored Colo	PLASTIC (MOD) COME)FIRM TF(PLASTIC (MOD) COMES/FIRM ZFL) PLASTIC (MOD) PROSTS ZFL)	551	200		000		0.03244	0.18872	ာဝင	のでて	4.21782	137.80000	4.21782
Colored Colo	GLASS BLOCK-OPER FIRST F	355	0.36345		00-		0.05061	0.0636	ioo	55	3.02718	281.67592	3.02718
CT 0.4307 2.30772 0.42109 12.27 0.05567 0.05567 75 4.21782 213.06000 0.05467 0.05714 75 5.12782 213.06000 0.05467 0.05714 75 5.12782 213.06000 0.05467 0.05714 75 5.12782 213.06000 0.05467 0.05714 0.05714 75 5.12782 213.06000 0.05467 0.05714 0.05714 75 5.12782 213.06000 0.05467 0.05714 0.05714 75 5.12782 213.06000 0.05467 0.05714 0.0	GLASS BLOCK-OPER THIRD FIR	ដដ	1.93459		0		0.27047	0.40636	00	35	3.30634	281.67592	3.30634
Cl. C. C. C. C. C. C. C.	ALLMINIM DOUBLE-OPER 2 FIT	55	0.42109		000		0.05887	0.32267	000	KK:	5.12929	213.06000	5.12929
C	SIEEL FRANK(UBL)-UTSK 1 FL SIEEL FRANK(UBL)-OPER 2 FL SIEEL FRANK(UBL)-OPER 3 FL	วซะ	2.47235		SVIK		0.3426	0.40629	soc	385	25.863.7	394.73997	5.96879
CT 3.82952 2.83136 3.82952 93.44 0.53340 0.39585 0.53540 50 8.08432 123.45184 12	HOOD FRAME(DAL)-OPER 1 FILE HOOD FRAME(DAL)-OPER 2 FILE	ចច	2.73322		100		0.136.4	0.39585	000	200	3.96973	123.45184	3.96973
CT 0.31853 2.44778 0.31853 9.98 0.04533 0.34522 0.0453 70 4.21782 187.62000	UCCO FRAME(DBL)-OPER 3 FIL PLASTIC (UCCO)FRM-OPER 1FL	ដដ	3.82952		MO		0.53540	0.39585	00	32	3.30634	123.45184	3.30634
CT 0.17042 1.20889 0.17042 5.24 0.02383 0.16901 0.02383 75 3.30634 122.96000 3 1.20889 0.17042 5.24 0.00383 0.16901 0.03898 75 4.21782 122.96000 4 1.20889 0.27883 0.00000 0.03898 75 4.21782 122.96000 4 1.20889 0.35901 0.00000 0.03898 0.00000 0.03898 75 4.21782 122.96000 4 1.20889 0.35901 0.500001 0.50001 0.50001 0.50001 0.50001 0.50001 0.50001 0.50001 0.50	PLASTIC (MOOD)FM-OPER 2F(PLASTIC (MOOD)FM-OPER 3F(IMPERATE LITHOURE	טט	0.31853		00	9, 1	0.05336	0.34222	o'o'	22	5.12929	187.62000	5.12929
	ALMINIUM-FIXED First Fir.	558	0.17042	1.20889		N.C.	0.02383	0.16901			3.30634	122.96000	3.30634
	STEEL FRAME(PUTD)-FOR 1 FF. STEEL FRAME(PUTD)-FOR 1 FF. SAM MOTE ON THE Last made of this		0.50501 1. for Expl	1.45861 1.45861 rion of C	0.50501	, t 13,	0.07061	0.20393			3.59195	129.52%	3.59195

9		asks	ipsznt	70654	33019	30634	12929	7,767	30634	12929	2887 7287 200	33019	30632	.21782	95304	35.55 25.30	8.05853 10.16402	988	.41972	92404	17188	27617	.92404	63991	18827	18827	63891	23632	27.07014	02557
PAG		Costs 1	equi	5 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6													08099													
	LUS COSTS	A Migh	ateri	129.52999	28.8 28.8 28.8	238.50	238.50	150.25	165.36	5.5.K	KK	323.89	323.09	339.20	81.28	317.66	317.6	28.5 28.5 28.5 28.5	25.28	81.28	37.6	198.94	198.94	11.5	111.53	29.27 29.27	93.89	93.89	116.12300	888 888
	EPAIR CEMENT	Ĕ		70654	3019	2637	28.5	7642	0634	138 285	86 86 86 86 86 86 86 86 86 86 86 86 86 8	55.5	843 884 884	23.55 29.29 29.29	5304	205	.05853	2853	1255	15 25 25 25 25 25 25 25 25 25 25 25 25 25	7123	1972	2,0%	63991	3991	1409	14091	3632	7.07014	2557
	AND REPLY	Replac	_	5612) P1 V		140	1111	, W. F	1001	. 114)	4C) [F7]	40		200		, a. Ç	2144	TUNIN.	146	177						72	MM.	
: G	TENANCE AIR AND	_																											1 150	
T MEASURE	X E	d Repair	equipment	0.32309		oc	000	ooc	oo	200	000	oo	00	ဝင်			0.33431							00	00	00	00	00	0.56911	500
PER CHIT	ANNUAL HIGH COST	enance and	erial	0.20393	0.22682	0.20332	0.20332	250	0.31876	0.31876	38760	0.45965	0.45965	0.36421			4.68085									****			0.81074	inia.
\$ (\$		aint															•													
AKAL YS!		Annual M	ioq.	32309	, 2,3 3,3 3,3 3,3 3,3 3,3 3,3 3,3 3,3 3,	1673	7,127	8502	X372	22.6	\$85 525 525 525 525 525 525 525 525 525 5	9367	2882	5336	5246	20133 20133	0.33431	2869	676	0133	3748	% 3.13	7111	94.12	222	7485	1968	\$295 6765	0.56911	4126
1203		ş	3	000					-	000	-	00	-	<u></u>	27.0	00	00		000	000	000	00	7.0		200	0.0	0.7	0.5	4.0.0	200
CYCLE		8	otal	56.13	25	88	25.	: N. W.	37.	18.5°	25.57	6.83	2.5 2.5	-5.2 5.2			87: 81:												78.62 02.11	
LIFE	ĨĒΑR (⊄=10%)	Vashingt	.C. T	10.400	1.00		•	-M-4	•	- -	· vo ex	en eo	=		~6	54	o. ♣.;	4-00	huh să	22	٠ <u>٠</u> ٢	iv.	6	Мď	ΦM	uñ ioù	MN	ā'n	~ Q V	uk ğ
USE IN		3	0	888	K	25	30.4	187	\$8	127	55	28	28	5 8	88	22	223	384	85	Pi	28	252	28	77.7	<u>5</u> 8	23	27	37	223	225
¥ 78	OF ALL 25		equipaent	3.35720	2.68	0.15	183		0.312	200	3.518	3.531	0.20	0.35	3.236	1.359	3.41706	2.351	1.476	3.585	2.413	2.391	3.417	7.7. 5.6.5.	2.25	3,333	2.94	1.914	2.99312	3.156
T DAT	MORTH O	8		1,5861	22238	88	22.5	255 550 550 550 550 550 550 550 550 550	& 8 & 8	88	322	8771	0505	88 88	5039	1939 8026	33.45026	S S S S S S S S S S S S S S S S S S S	88	83	33	222	3780	222	222	2742	323	2551 7687	79887	8933
IR COS		~ •	Meteria	7.7.		4.4	~~	12.2	200	100	200	MM	m 0	2.6	24.0	33.4	HH:	75.5	24.0	25.0	5.7	21.6	21.6			⊷. Mini	L.L.		2.0.	
REPA	PRESENT INTERANCE	۵	-	828	KW.	22	0.4	122	3:2		25	28	22	8.2	22	22	<u> </u>	8 22 Y	:8:	27	212	22	28	^^	25	04!	26.	- 12	233	
NCE AND	ā			3.357				N.S.		33	2.472	3.5310	700 700 700 700 700	0.316 0.3816	3.226	3585	3.417	2.3510	1.476	3.585	3.47	2.391	3.417	2.38		3,335		1.914	2.070	3.156
NTERA			5	555	טט	55	יטנ	:55	ะ	זטנ	55	טט	ಕಕ	55	55	ธธ	55	:61	نانان	ដដ	טט	טט	5	55	៦៦	לכם	55	55	555	التاد
EPS BASED MAINTENANCE A	2	<u> </u>		•																										
	101072			2 KT	3 5 5	- ~	. T.	2			7.5	22	ਛਛ ਦ ≂	Z Z Z	2 8	و و م	ខ្ពុខ្ព	888	\$ §	88	200	F 100	8.	4 1FL	## ##	135 135 136	-2	3. F.	3.34 3.45 1.15 1.15 1.15 1.15 1.15 1.15 1.15 1	-25
	ŭ			889	83	22	8:		200	E S	88	55	-FB 3	37. 88	at Fo	52.25	8 E		ret Fi	Third Floor	Find Floor	irst F	E EXT	22 23 25 25 25	33		33	CEATING 1	CRATING	888
	- 2		•	E F	55	500 E 11	(C)	ZZZ	100	96.5	55		200		2 m m	er this	22. 25.		23	TER F	7 E	15 m	SPECIA	50 STO		510EN	\$108 \$108	2 23	333	
	RENCOND				55	88	g	13 34	00	100	ww	\sim								ے تے		- i -						· 8	QO"	
	COMPANENT DESCRIPTION			FRAME (F	FAST OF STREET	2033	3 X	200	200	43	33	FESSE	35 SE	55;	35	53	33		55	555	33	35	38	75	25	FRA	33	FRAME		
	HACONDO			STEEL FRAME (PAID)-FXD 2 F STEEL FRAME (PAID)-FXD 3 F WOOD FRAME (PAID)-FXD 1 F1	1000 FEAST (900)	PLASTIC CHOS	PLASTIC CUCK	GLASS PLOCY	ALIMINION D	STEEL FRAME	STEEL FRAME STEEL FRAME	MOD FRAME	PLASTIC (W	PLASTIC CR	2001 1000 1000	MOD LOWE ALIM. LOW	ALIA. LOW	STEEL LOOV	HOOD SHITTER F1.	ALLIN. SHUT	ALLM. SHO	STEEL SMUTTER First F	STEEL SHU	ALLE. FEU	STEEL 782	STEEL FRAM	1000 FEBRE	WOOD FRAME S	METAL WINDO METAL WINDO	

EPS BASED MAINTENANCE AN	MIEN	· a ·	REPAIR COST DATA	FOR USE	IN LIFE CYCLE		IS (\$ PER UNIT	MEASURE)				PAGE 7
		MAINTE	208	F ALL 25 Y	EAR (d=10%)		: -			E. E. E.	PLUS T COSTS	
BOILINGES CHEMINATO			y Resources		Vashington	: :		8	Repla	Ë	nd High Cost	s Tasks
	5	Lebor	teriol	equipment	D.C. Total	- rode	aterie	equipment	:	_		equipment
ALUM. F'YN SCRN WIDN CYR 1FL ALUM. FI'YN SCRN WIDN CYR 2FL	55	138	0.39140	1.06683	25.63	0.14915	0.05472	14915	•	08433 90295	42.39618	3.08433
ALUM, FEM SCRM LANDU CVR 3F1 STEEL FLM SCRM LANDU CVR 1F	55	3.05198	07160	3.05198	35.55	0.42670	0.05472	12670		72157	39.39638	3.08433
STEEL FOR SCHI LADU CAR 2F STEEL FOR SCHI LADU CAR 3F	55	2.05973	0.39140	2.05978	25.5	0.28798	22,50	28798		282	39.39638	4.90295
MOOD FIRE SCRIM LANDL CAR 1FT.	זטנ	28683	07161	1.0668	25.63	0.14915	0.05472	14915		08433	40.02178	20.08
HOOD FRN SCH MOU CAR 3FL	555	82.5	0.39140	3.05198	28.5	0.42670	0.05472	42670		72157	40.02178	6.72157
LEAD-LINED UNDU(U/FR) 2FIT LEAD-LINED UNDU(U/FR) 3FIT EXTERING RECEIVE	ដង	3.3964	1.32742	3.3964	\$6.54	0.32628	0.18559	0.32628 1	355 14.9	6.18827	248.28316	3.08283
DECKE					1							
MODO NETAL DECKING-PORCE	üüü	0.01876	0.13088	0.01876	0.00 0.550 0.550	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.01830	0.00262	888 888 999	32421	2.84080	0.04277
RAILINGS HEOLIGHT IRON	<u> </u>	0.04186	0.09646	0.04186	1.09		0.01377	00585		32328	53.08480	2,18088
WOOD STEEL RAILING PAINTED	22	0.02649	0.09531	0.02649	20.5	0.00370	0.01333	0.00370	88	0.37154	4.93536	1.19968
STEEL RAILING UNPAINTED DECK SUPPORT MEMBERS	<u>"</u>	0.01414	0.03476	0.01414	0.37		0.00486	90198		14240	27.03000	1.07120
CONCRETE	üü	0.01846	0.06288	0.01846	05.0			90258		60971	17.78680	1.81545
CLAY PRICK STEEL EXT. FORCH SUPPORT	22	0.00747	0.06636	0.00747	0.25	5.00251	0.00928	0.00251	88	1.12554	27.51760	0.57343
COLLIMIS	۳	0.04231	0.40306	0.04231	1.40			26500		22945	18.06240	0.13507
CLAY BRICK	55	0.02108	0.23724	0.02707	26.0	0.00285	0.03317	0.00295	88 9	13152	9.20080	0.12851
EXTERIOR CONAMENT CORPLICES	_											
STONE WOOD	55	0.00773	0.00017	0.00773	0 20.	0.00106	0.00002	0.00108	288 288 60	.26507	3.52980	0.13254
EXTERIOR STAIRS AALLINGS												
MOOD I	55	0.01293	0.11334	0.01293	0.59	0.00181	0.01585			16835	3.87536	0.09210
URCUCHT IRON EXT.ST. RAIL. STEEL UNPHID. EXT. STAIR	55	0.04186	0.09836	0.04186	0 X3		0.01375	00585	25. 288 29.	2.18088	27.11480	1.10968
COOKETE	25.25	0.00767	0.00776	0.00767	0.19	0.00107	0.00108			93605		1.46803
MASONDY STEDS (IMPAINTED)	7	0.01244	0.17262	0.01244	27.00	0.00174	0.02413			16216		1.09181
MASOMARY STEPS (PAINTED) GUARRY 71LE STEPS	ii ii	0.02338	0.06375	0.02338	0.62	0.00327	0.00891	0.00327	88	1.59774	2.49100	0.82020
EXTERIOR MANDMARE MINGES												
100x 551	5	0.0000	0.00000	0.0000	8.0	0.0000	0.00000	00000.0	<u>8</u>	.21151	19.08000	0.21151
BRASS CORP CLOSES	ដ	0.0000	0.00000	0.0000	0.00	0.0000	0.00000	0.00000	8 -	07079	124.02000	1.64840
BRASS DEADOR	ដ	0.09319	16.99286	0.09319	19.20	0.0000	00000-0	0.00000	15 0.	0.49413	90.10000	0.49413
BRASS	5	0.11000	9.30945	0.11000	11.91	0.0000	0.00000	0.00000	20 05	0.93938	79.50000	0.93938
See MOTES on the tast page of this table for	_3	le for Expli	enstion of Col	tum Heading	- sõu	_	_	-	-		_	_

EPS BASED MAINTENANCE AL	NINTER	AKCE AND	EPS BASED MAINTENANCE AND REPAIR COST DATA FOR USE IN LIFE CYCLE COST ANALYSIS (\$ PER UNIT MEASURE)	TA FOR USE	IN LIFE CYCLE	COST ANALYS	IS (\$ PER UNIT	R UNIT MEASURE)		ASED MAINTEMANCE AND REPAIR COST DATA FOR USE IN LIFE CYCLE COST ANALYSIS (\$ PER UNIT MEASURE)	PAGE &
COMPONENT DESCRIPTION		MAIN	PRESENT WORTH OF ALL 25 YEAR MAINTENANCE AND REPAIR COSTS (G=10X)	OF ALL 25 THE	EAK (d=10%)		ANNUA HIGH CO	ANNUAL MAINTEMANCE AND REPAIR PLUS HIGH COST REPAIR AND REPLACEMENT COSTS	ICE AND REPLACE	AIR PLUS MENT COSTS	
			By Resources		Weshington	Annual Ki	Annuel Kaintenance and	Repair	Replace	Annual Kaintenance and Repair Replacement and High Costs Tasks	ts Tesks
ucqe) an	g :		r material equipment D.C. Total	equipment	D.C. Total		Meterial	equipment	yr labor	labor material equipment yr labor material equipment	equipment
EXIT BOLT	5	0.0	3.10315	3.10315 0.07800	4.8	4.95 0.00000	0.0000	0.00000 0.00000 20 0.66612	20 0.666		26.50000 0.66612
NETAL Set MOTES on the lest page of this table for Explanation of Column Measings	53	0.14974 le for Ex	30.82480	0.14974		34.37 0.00000	0.0000	0.00000 0.00000 25 2.05972	25 2.059		424.00000 2.05972

EPS BASED MAINTENANCE AM	MTEN	: ~	REPAIR COST DAT	DATA FOR USE	LIFE CYCLE	COST ANALYSIS	(\$ PER UNI	MEASURE)				PAGE 9
TO A CALL CALL OF A PROPERTY OF		MAINTE	PRESENT LORTH OF ALL	F ALL 25 YEAR AIR COSTS (d=10%)	EAR (d=10%)		ANNUA HIGH CO	ANNUAL MAINTENANCE AND REPAIR PLUS HIGH COST REPAIR AND REPLACEMENT COST	ACE A	ND REPAIR EPLACEMENT	IR PLUS ENT COSTS	
COMPONENT DESCRIPTION			By Resources		Veshington	Annual M	Maintenance and	and Repair	~	Replacement and High	and High Cost	Costs Tasks
	5 :		meterial	equipment	D.C. Total	Labor	material	equipment	5	l abor	material	equipment
AACHITECTURE INTERIOR PARTITION MOVASLE PARTITION-METAL										6	200	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
MOVABLE PARTITION - STEEL	S.	0.00350	0.0000	0.00350	80.0	6,000.0	00000	0.00049	<u>§</u>	0.22022	34.98000	0.11011
MOTEST CANTILLONS - FABR.	SF	0.00179	0.00984	0.00179	0.03	0.00025	0.00138	0.00025	<u>§</u>	0.22022	51.91880	0.11011
METAL DOORS		76338 0	X 95 25		02 27	11057	1 21781		Ş	38771 2	124 74080	
SI. (W/SAFET GLASS)PAINTED	וטנ	1.06957	25.1246		20.43	0.14954	3.51262		388	3.14685	187.53732	
ST. (18SM., CORE) PATO 1NT.	36	1.06957	24.37772		3	0.14954	3.40823		38	3.14685	241.34080	
STEEL UMPAINTED INT. DOOR ST.(SAFETY GLASS)UMPHT INT	נטט	0.22161	20.66140	0.22161	3.8.8 13.8.1	0.00	2.61384	0.050	388	17.5	220.48000	122
ST. SLIDING LEPHID. INT. DOOR ST. CINSE CORFAINMED, INT.	טט	0.51455	10.51/2		32.8	0.00	2.78426		38	2,2864	285.14000	
AL. (PLAIM & ANGDIZED) HT. AL. (PLI) (SAFETY CLASS) FR.	55	0.35361	31.79776		38.20	0.07870	4.17081		25.5	2.730 730 730 730 730 730 730 730 730 730	327.16052	
AL. SLIDING INTERIOR DOOR	וטו	0.71630	62.62.69		25.93	0.10014	9.22353		53	7306	848.00000	
ALCHGO CARE INT. DOOR	55	0.55773	31.05107		69.77	0.07%	1. x 120		659	2.73004	383.72000	
FULLY GLAZED ALCAS.	bt	0.56793	77.78006	0.56793	57.92	0.07940	6.21873		50.5		395.38000	2.73004
FULLY GLAZED MODEM FR. DR.	זטנ	91824	55.93.66	0.91824	3.5	0.12838	7.82016	0.12838	200	2.89680	123.04480	2.89680
1000 000s			7000	2 20/67	121 14	0.202.0	6312		Ş	1 47777	184 10080	7 67777
MOLICA CORE SILDING INT.	<u> </u>	1.45054	22.52	1.45054	35.55	0.20280	10.14024		889	6.05336	158.78800	3.23728
SOLID CORE SLIDING INT. DR. SOLID CORE(SAF GLASS)PHID	ដដ	.08427 59062	67.87620	1.08427	8.8 8.8	0.14879	5.5972	0.14879	33	6.05336 5.95573	269.02800	5.95573
BIFOLD DOORS PANELED	ដ	0.46797	16.97026	16797	28.04	0.06259	2.31806	0.06259	72	4.87323	52.57600	4.87323
REPLACE PAMELED (PAINTED) INTERIOR DOORS	5	1,02301	12,79406	1.02301	37.00	0.13877	1,71522	0.13877		5.00001	65.07200	5.00001
REPLACE LOWERED (PAINTED) INTERIOR DOORS	; ;		30276			,7000	* 300 * 7	72000		7.61968	79,50000	4.61968
STEEL LOWERED INT. DOOR	تاد	1.14533	29.40621		56.50	0.16013	4.11126	0.16013		6.04.697	310.77080	3.23289
NOOD LOUVERED INT. DOOR STEEL VALLT DOOR	55	0.22161	18.69575		ואַנּ	0.03098	2.61384	0.03098		69.32900	32860.00000	23.10967
NETAL WALK-IR COOLER DOOR	ចច	0.50825	18.67272	0.50625	52.41	0.07106	5.99483	0.07106	285	1306	510.92000	2.730%
METAL VIRE MESH PATO. INT	ដង	0.02892	0.01691		12 20	0.000	0.00236	0.00		6.45389	198.22000	3.22695
STEEL SINGLE FOLL-UP DOOR	55	3.49016	147.52993	3.49016	230.11	0.48796	20.62606	0.48796	333	4.84587	176.32040	3.21531
AL. EINGLE ROLL-UP DOOR	Ü	3.37005	137.62995	3.37005	217.37	0.46557	19.19642	0.46557	22		135.24540	2.67316
AL. DIMELE ROLL-UP DOOR	تا	6.54815	163.47903	6.54815	318.41	0.903&3	22.76104	0.90383	22	5.38802	478.85500	3.21531
MORE STATE MOLL - POWER WILL OF DUCK THIER WOLLD'S STATE - MOLL - MOLD STATE - MOLL - MOLD -	t	3.26037	164.60570	3.26037	241.75	0.44383	22.91581	0.44383	127		239.92040	2.67316
MOND DOUBLE FACEL-UP DOOR MOND DOUBLE FACEL-UP DOOR REPRINTE LIVER FACEL-UP DOOR	ដ	5.18115	232.89302	5.18115	355.48	0.69937	32.35728	0.69937	222	5.38802	530,00000	3.21531
FIREPLACE												
See MCIES on the last page of this table for	, te		Explanation of Co	Column Headings	ngs				•			-

EPS BASED NAINTENANCE AND	NTERA	•	TSC3 Z	FOR USE	3	SST	IS (\$ PER UNIT	MEASURE)) } !	: ; ! !		PAGE 10
WATER COOK		MA	PRESENT WORTH OF ALL 25 YEAR HTEMANCE AND REPAIR COSIS (d=10%)	F ALL 25 Y	EAR (d=10%)		ANNUA HIGH CO	ANNUAL MAINTENANCE AND REPAIR PLUS MIGH COST REPAIR AND REPLACEMENT COST	8 8	AND REPAIR PLUS REPLACEMENT COST	PLUS COSTS	
CONTOKEN DESCRIPTION			By Resources		Veshington	Arnual M	Annual Maintenance and Repair	and Repair	Re	placement	Replacement and High Costs Tasks	s Tesks
	9	oda.		1	D.C. Total	_	Raterial	equipment	Ž	1. bor	material	equipment
CLAY BAICK COMCRETE BRICK STORE	ដសដ	0.00208 0.00208 0.0053	0.00174	0.00208 0.00208 0.00053	999 888	0.000	0.00024 0.00030 0.00037	0.00029 0.00029 0.00007	888	1.3404	4.87600 1.66547 1.99386	0.67002
MATAL PIPE CHIMMEY	13	0.00152	0.06730	0.00152	0.12	r.00021	0.01220	0.00021	8	1.82390	4.67248	0.91195
MOCO CONCAETE STORE	225	0.01365	0.06330	0.00693	0.39	0.00097 0.00097 0.00006	0.00892 0.00067 0.00059	0.00191 0.00097 0.00006	888	0.58058 0.18616 0.18616	19.61000	0.29822 0.09308 0.09308
PAINTE PAINTE CONCRETE BLOCK PLASTER PLASTER	222	0.00%	0.05053	0.00998	0.29	0.00140	0.00706	0.00140	888	1.08828	1.55820	0.54989
(00)N	2	0.00787	0.04881	0.30787	0.24	0.00110	0.00682		8	0.29517	0.92220	0.15269
FIRE BRICK	25	0.00251	0.00233	0.00251	90.0	0.00035	0.00033	0.00035	38	1.07679	07966.0	0.53840
MACD CLAY FLUE, ARCH.	25	0.00000	0.00000	0.00000	89.	0.00000	0.00000	0.0000	88	1.34004	4.73502	0.67002
INTERIOR URLANGER						,						0000
MOOD MOOD TERMINE		2000	0.04851	0.0000	200	0.0000	0.00692	0.0009	38K	2880	1.01760	0.04980
CERMIC TRIM NIBER / VINTL TRIM	נננ	0.00 0.00 0.00 0.00 0.00	0.00492		0.00	0.00047	0.00069		88	0.02847	1.30380	0.35944
INTERIOR STAIRS RAILINGS											•	
MOOD METAL INCH INT. STAIR RAILING	בבב	0.01293	0.11334 0.08766 0.09636	0.02733 0.02133 0.04186	0.55 1.08 1.08	0.00294	0.01585 0.01226 0.01375	0.00181 0.00294 0.00585	<u> </u>	0.16835 1.48174 2.18088	3.87536	0.09210 0.75160 1.10968
SIEVS LOCOETE LOCO	N N	0.00767	0.00776	ÖÖ	0.19	0.00107	0.00108		88	2.93605	16.84340	1.46803
METAL MASOMRY STEPS (LIMPHID)	200	0.01244	0.17262	00	0.00	0.00174	0.02413		88	2.16216	35.06480	0.73888
MASONAY SIEPS (PAINTED) CARPETED SIEPS MARKE LATERIOS CYCOS	มีนั้น	0.01532	3.39574	0.01532	4.28	0.00214	0.00639	0.00214	800	0.05239	5.36360	0.02620
TERRAZZO INTERION STEPS INTERIOR EGROGACE	:5	0.00603	0.01699	Ö	0.16	0.00084	0.00238		28	1.59774	4.50500	0.79887
MINGS	5	0.0000	0.0000	0.0000	0.0	0.0000	0.0000	0.0000	8	0.21151	19.08000	0.21151
13000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000	5	0.00000	0.00000	0.00000	0.00	0.0000	0.0000	0.00000	8	1.64840	124.02000	1.64840
MARS BRASS	5	0.09319	16.99286	0.09319	19.20	0.0000	0.0000	0.0000	\$	0.49413	90.10000	0.49413
Sym	5	0.11000	9.30945	0.11000	11.91	0.0000	0.0000	0.0000	20	D.93938	79.50000	0.93938
CATACA STATEMENT	5	0.07800	3.10315	0.07800	4.9	0.0000	0.0000	0,00000	8	0.66612	26.50000	0.66612
METAL See MOIES on the last page of this table for Ext	53	0.14974 le for Expl	74 30.82480 0.14974 Explanation of Column Headings	0.14974 Lum Head	34.37 ngs	0.0000	0.0000	0.0000	52	2.05972	424.00000	2.05972

EPS BASED M	WTERA	NCE AND RE	REPAIR COST DATA	A FOR USE	LIFE CYCLE	COST AMALYSIS	IS (\$ PER UNIT	MEASURE)				PAGE 11
	_	PA	A CON	OF ALL 25 Y	YEAR (d=10%)		ANNUAL P	L MAINTENA	ACE	XD R	PLUS COSTS	
CONTONENT DESCRIPTION		3	. 5		Veshington	Arrest #	ance a	Repair	ž	placem	and High Cost	s Tasks
	5:		terial		D.C. Total	labor	terial	equipment	5	Labor -	:	equipment
ARCHITECTURE WALL FINISHES GPRAM AND PLASTER					,						8	
SMETROCK (STIPPLED) SMETROCK (MSTIPPLED) STUCCO INT. WALL FINISH	ಪಪಪಪ	0.02722 0.02722 0.06670	0.000	0.02722 0.02722 0.06570	2000- 8775	0.003 0.003 0.003 0.003 0.003	0.01893 0.01731 0.02144	0.00381 0.00381 0.00381	2222	0.23335	2.2278 0.41976 0.31376 0.95400	0.02678
MASUMET AND TILE CLAY BLOCK (PAINTED)	##	0.0006	0.01396	0.00346	0.02	0.00006	0.00195	0.00006	88	0.20150	9.60360	
CONCRETE BLOCK (PAINTED) CLAY BRICK	***	0.0273	0.02438	0.02713	<u>843</u>	0.00378	0.0004 0.01735 0.0025	0.00378	888	0.20150	0.91372	
CONCRETE BAICK FIRE BAICK THE	***	0.00176 0.00176 0.0122	0.00214	0.00176	228	0.00025 0.00025 0.00157	0.00030	0.00025	888	1.09213	1.47340	0.54607
MASOMITE INT. LALL FINISH GAZED ON INT LALL FINISH DACED DIACTIC EABIT	22	0.05511	0.15557	0.05511	3.8	0.00770	0.02175	0.00770	88	0.08726	0.62540 5.38056	
FORMING MALES	22	0.00131		0.00131	666	0000	0.0049	0.00018	88	0.02925	1.06000	0.01463
VOLTESTER VINTL	122			0.00131	388	000	0.00072	0.000.0	225	0.02925	0.63690	0.02925
FARRIC INT. WALL FINISH CARPETED INT. WALL FINISH	ಸಪ್ಪ		1.23685	0.0050	3000	0.00 20025 50035	0.00169	0.00023	220	0.02925	1.12360	0.02925
MOUNT OF THE PROPERTY OF THE P	ää	0.02329	0.10602	0.02329	88	0.00326	0.01482	0.00326	88	0.04758	0.88616	0.03309
TIMER (FINISHED) TIMER (UNFINISHED)	***	200 200 200 200 200 200 200 200 200 200	0.10602	0.00	.83	0.00358	0.01482	0.00358	8 28	0.30030	0.81620	0.15874
PAMEL (LAMINATED) BOARD (FIRSHED) BOARD (FIRSHED)		20.00	0.000	0.02171	2000	9000	0.01385	90.00	388	0.0750	0.34556	0.22133
MAINSCOT MAINS MED)	* 15	0.02747	0.12146	0.02747		9.00	0.01698		88	0.22742	2.71996	0.12374
ALIMIMA STEEL INT. FINISH (UNPATD)	***	0.0000	0.0000	0.0000	900	0.0000	0.00000	0.0000	288	0.56936	5.53320	0.03660
LEAD-LINED INT WALL FINISH	มีผู้เ	0.19 0.78 0.00 0.00 0.00 0.00 0.00 0.00 0.00		.00 00 00 00 00	*** ***	0.0000	0.0000	0000	288	2.20662	3.37060	1.10331
GLASS BLOCKS PLATE GLASS WALL - INT.	22	0.00168	3.01762	0.00168	9.0	0.00024	0.00246	0.00024	88	1.04013	12.11580	0.52007
STORE STORE AND	**	0.00046	0.00262		0.07	0.00006	0.00037	0.00006	88	0.20150	1.89200	0.10075
CORK TILE WILL ASBADGS FIRE RID. TILE FIREGLASS PAMELS, RIGID	มีถี่มี	95.55 95.55 95.55 95.55 95.55 95.55	0.15524	0.03430	1.036	0.00543	0.00316	0.0059	288	0.37141	2.52280 0.64660 1.77285	0.17524
CONCRETE UMFINISHED CONCRETE (FINISHED)	25	0.00680	0.00477		,000 188.	0.00123	0.00067		88	3.80861	4.63220	1.90431
FACEURY THE PROUCTS CERVAIC THE	ş	0.00007	0.00010	0.00007		0.00001	0.00001	0.00001	20	0.18247	2.00340	0.18247
QUARRY TILE See WOTES on the last page of this table for	<u> </u>	0.00007 • for Expl	0.00010 anation of Co	0.00007 Lum Kead	0.00	0.00001	0.00001	0.00001	20	0.90337	1.72780	0.45169

EPS BASED MAINTENANCE AND REPAIR COST	22	ANCE AND RE	PAIR COST DATA	ã	USE IN LIFE CYCLE	COST ANALYS	COST AMALYSIS (\$ PER UNIT	MEASURE)				PAGE 12
COMPENS DE COLOTION		MAINT	PRESENT LORTH OF A	OF ALL 25 YEAR PAIR COSTS (d=10%)	EAR (d=10%)		ANMUAL HIGH COST	ANNUAL MAINTENANCE AND REPAIR PLUS	E PE	D REPAIR PLACEMENT	IR PLUS ENT COSTS	
			By Resources		Weshington	4	Maintenance and Repair	Repair	Rep	Replacement	Replacement and High Costs Tasks	s Tasks
	9 :	1eber	Baterial		D.C. Total		material	equipment	<u>.</u>	Labor		equipment
BAICK WASIE UNWESTE	25	0.00331	0.01167	0.0033	88	0.00046	0.00163	0.00046	<u>:</u>	0.43604	2.65731	90
HOD PASSLETRY MAPLE F. WALLE	ग्रहरू	0.00%2 0.00330 0.00122	0.06276	0.00782 0.00235 0.00122	0.26	0.00135 0.00116 0.0017	0.00377	0.00135 0.00116 0.00017	333	0.03804	2.12000 2.19420 0.39220	0.09990
STEEL SHEET STEEL SHEET PACTAL GRADING	##	0.00155	0.13385	0.00155 a.00155	0.17	0.00022	0.01871	0.00022	200	1.93258	3.28600	0.96629
CARPET CARPET CARPET CARPET CINETAL	ដដ	0.03243	0.27930	0.01633	1.59	0.00003	0.00336	0.00003	82	0.05200	1.86560	0.02600
1398 TANA 3111 AUR 3111 TANA 3111 TANA 3111 TANA 3111 TANA 3111 TANA 3111 TANA	ಪಪಪಪ	0.00476 0.00476 0.05551	0.36130 0.19987 0.57500 0.36098	0.00233 0.00247 0.00476 0.02858	3,1,00+	0.00003 0.00002 0.00002 0.00023	0.0014 0.00064 0.00185 0.00185	0.00003 0.00002 0.00002	ಕ್ಷಹಾಕ	0.02977 0.03237 0.03237 0.38007	2.49100 1.37800 3.9640 2.49100	0.01489 0.01619 0.03237 0.19003
CONCRETE (UNFINISHED)	##	0.00162	0.00095	0.00162	9.0	0.00023	0.00013	0.00023	KK	0.09425	0.50562	0.04713
IERRAZZO, PRECASI	ŭ	0.00362	0.01000	0.00162	0.03	0.00023	0,100.0	0.00023	ĸ	0.09641	5.30000	0.04921
STUMINGES	25	0.03197	0.12080	0.01558	0.83	0.00017	0.00040	0.00017	15	0.16324	0.62540	0.08162
GYPSUM AND PLASTER PLASTER SERETROCK (STIPPLED) SHEETROCK (UNSTIPPLED) STUCCO INT. CEILING FIRISH	****	0.02%1	0.13582 0.123% 0.12372 0.15372	0.02941 0.02722 0.02722 0.06670	3000-	0.00411 0.00381 0.00381	0.01733	0.00411	8888	0.23335 0.03549 0.03497 0.27846	2.35638 0.48972 0.38372 0.95400	0.12597 0.02704 0.02678 0.15750
MASOMET AND THE ACCUSING THE ACCUSING (PLE (DAGPPED) CERANIC (PAN) CERANIC (THE)	ಪಪಪಪ	0.00433 0.00119 0.00059	0.0000 0.0000 0.0000 0.0000	0.00433 0.00119 0.00059 0.00059	1.000	0.00061 0.000017 0.00008	0.000158 0.00004 0.00001	0.00000	2833	0.02340 0.00754 3.90988 3.90988	1.120%5 1.42040 1.72780 2.00340	0.01170
PAPER PASTIC, FABRIC PAPER PAP	ಸಜಪಪ	0.00504 0.00126 0.00126 0.00126	0.05422 0.00535 0.00518 0.03548	0.00504 0.00126 0.00126	00000	0.00023 0.00018 0.00018	00000 000000 000000 000000	0.00023 0.00018 0.00018	2222 RRRR	0.02925 0.02925 0.02925 0.02925	0.42400 0.63600 0.61480 4.24000	0.02925 0.02925 0.02925 0.02925
WOOD (FINISHED)	25	0.02193	0.02375	0.02193	3.60	0.00307	0.00332	0.00307	88	0.31889	0.94976	0.16874
ALUMINIUM PANELS ALUMINIUM PANELS FETAL INT. FIMISM (LMPNTD)	มีนั	0.04040	0.56117	0.04040	1.52	0.00565	0.07246	0.00565	88	0.06565	3.08460	0.03536
PLATE GLASS (MOWTED) SINGLE LWIT GLASS SEXTLIGHT SINGLE LWIT GLASS SEXTLIGHT SINGLE LWIT GLASS SEXTLIGHT	มมมม	0.0052 0.00259 0.02149 0.02138	0.01578 0.19920 0.35988 0.30152	0.00026 0.00130 0.02149	0.00	0.00007 0.00036 0.00300 0.00299	0.00221 0.02785 0.05031 0.04216	0.00004	8888	0.09906 0.02015 0.17978 1.22586	10.85440 10.85440 19.61000 16.43000	0.04953 0.01008 0.08989 0.61293
ACOUSTIC TILE SPECIAL PUR. ACOUSTIC TILE (FIRE RATE) ASBACOS. FIRE RTD. TILE FIRERCASS PARELS, RIGID	มีมีมีมี	0.00119 0.03886 0.05580	0.01026 0.00982 0.11467 0.16758	0.00119 0.03886 0.05880	44.00	0.00017	0.00143 0.0137 0.01603 0.0243	0.00017 0.00017 0.00543 0.00780	25555	0.00754 0.00754 0.37141 0.06536	1.8440 1.73140 0.6460 1.7285	0.00377 0.00377 0.19637 0.04748
CONCRETE CONFINISHED) CONCRETE (UNFINISHED) See WOTES on the last page of this table for Exp	<u> </u>	0.00162	0.00095 anation of Co	0.00162 Lum Headings	0.04 ngs	0.00023	0.00013	0.00023	200	3.80861	4.63220	1.90431

EPS BASED MAINTENANCE AND REPAIR COST DATA FOR USE IN LIFE CYCLE COST ANALYSIS (\$ PER UNIT MEASURE)	M.EE	VICE AND R	EPAIR COST DAT	A FOR USE	IN LIFE CYCLE	COST AWALYS	IS (S PER UNI	T MEASURE)		D REPAIR COST DATA FOR USE IN LIFE CYCLE COST ANALYSIS (\$ PER UNIT MEASURE)	PAGE 13
Principle of Contrast			PRESENT WORTH OF ALL 25 YEAR MAINTENANCE AND REPAIR COSTS (d=10%)	AIR COSTS	EAR (d=10%)		ANNC NIGN C	ANNUAL MAINTENANCE AND REPAIR PLUS HIGH COST REPAIR AND REPLACEMENT COSTS	E AND REPAIR D REPLACEMEN	PLUS T COSTS	
			By Resources	•	Vashington	Armuel R	aintenance an	d Repair	Replacement	Arrival Maintenance and Repair Replacement and Migh Costs Tasks	Tasks
Jogen un	5	rode)	material equipment D.C. Total	equipment	D.C. Total	- rode	meterial	equipment	r labor	tabor material equipment yr tabor material equipment	quipment
CONCRETE (FINISHED) 15 10 10 10 10 10 10 10 10 10 10 10 10 10	<u> </u>	0.00205	0.05644	0.00184		0.10 0.00029	0.00789	0.00789 0.00026 500 3.80861	3.80861	4.63220 1.90431	1.90431
	į										_

APPENDIX C:
TECHNICAL BULLETIN INDEX FOR ENGINEERED PERFORMANCE STANDARDS

TB No.	<u>Date</u>	<u>Title</u>
TB 420-1	5 Oct 72	Engineered Performance Standards Public Works Maintenance: Engineers Manual (NAVDOCKS P-700.0)
TB 420-2	5 Oct 72	Engineered Performance Standards Public Works Maintenance: General Handbook (NAVDOCKS P-701.0)
TB 420-3	5 Oct 72	Engineered Performance Standards Public Works Maintenance: General Formulas
TB 420-4	1 Mar 82	Tri-Service Coordination of the Carpentry Handbook
TB 420-5	5 Oct 72	Engineered Performance Standards Public Works Maintenance: Carpentry Formulas
TB 420-6	1 Feb 82	Tri-Service Coordination of the Electric, Electronic Handbook
TB 420-7	5 Oct 72	Engineered Performance Standards Public Works Maintenance: Electric, Electronic Formulas
TB 420-8	1 Feb 82	Tri-Service Coordination of the Heating, Cooling and Ventilating Handbook
TB 420-9	5 Oct 72	Engineered Performance Standards Public Works Maintenance: Heating, Cooling, Ventilating Formulas
TB 420-10	1 Apr 81	Engineered Performance Standards Real Property Maintenance Activities Janitorial Handbook
TE 420-11	5 Oct 72	Engineered Performance Standards Public Works Maintenance: Janitorial Formulas
TB 420-12	1 Apr 83	Engineered Performance Standards Real Property Maintenance Activities Machine Shop, Machine Repairs Handbook
TB 420-13	5 Oct 72	Engineered Performance Standards Public Works Maintenance: Machine Shop and Repairs Formulas
TB 420-14	Sep 80	Engineered Performance Standards Real Property Maintenance Activities: Masonry Handbook
TB 420-15	5 Oct 72	Engineered Performance Standards Public Works Maintenance: Masonry Formulas

TB 420-16	1 Apr 81	Engineered Performance Standards Real Property Maintenance Activities: Moving, Rigging Handbook
TB 420-17	5 Oct 72	Engineered Performance Standards Public Works Maintenance: Moving, Rigging Formulas
TB 420-18	1 Nov 78	Engineered Performance Standards Real Property Maintenance Activities: Paint Handbook
TB 420-19	5 Oct 72	Engineered Performance Standards Public Works Maintenance: Paint Formulas
TB 420-20	1 Aug 83	Engineered Performance Standards Real Property Maintenance Activities: Pipefitting, Plumbing Handbook
TB 420-21	5 Oct 72	Engineered Performance Standards Public Works Maintenance: Pipefitting, Plumbing Formulas
TB 420-22	1 Sep 80	Engineered Performance Standards Public Works Maintenance: Roads, Grounds, Pest Control, Refuse Collection Handbook
TB 420-24	1 Mar 84	Engineered Performance Standards Real Property Maintenance Activities: Sheet Metal, Structural Iron and Welding Handbook
TB 420-25	5 Oct 72	Engineered Performance Standards Public Works Maintenance: Sheet Metal, Structural Iron and Welding Handbook
TB 420-25 TB 420-26	5 Oct 72	
		Metal, Structural Iron and Welding Handbook Engineered Performance Standards Real Property Maintenance Activities:
TB 420-26	1 Nov 79	Metal, Structural Iron and Welding Handbook Engineered Performance Standards Real Property Maintenance Activities: Trackage Handbook Engineered Performance Standards Public Works Maintenance: Trackage
TB 420-26 TB 420-27	1 Nov 79 5 Oct 72	Metal, Structural Iron and Welding Handbook Engineered Performance Standards Real Property Maintenance Activities: Trackage Handbook Engineered Performance Standards Public Works Maintenance: Trackage Formulas Engineered Performance Standards Real Property Maintenance Activities:
TB 420-26 TB 420-27 TB 420-28	1 Nov 79 5 Oct 72 1 Nov 79	Metal, Structural Iron and Welding Handbook Engineered Performance Standards Real Property Maintenance Activities: Trackage Handbook Engineered Performance Standards Public Works Maintenance: Trackage Formulas Engineered Performance Standards Real Property Maintenance Activities: Wharfbuilding Handbook Engineered Performance Standards Public Works Maintenance:
TB 420-26 TB 420-27 TB 420-28 TB 420-29	1 Nov 79 5 Oct 72 1 Nov 79 5 Oct 72	Metal, Structural Iron and Welding Handbook Engineered Performance Standards Real Property Maintenance Activities: Trackage Handbook Engineered Performance Standards Public Works Maintenance: Trackage Formulas Engineered Performance Standards Real Property Maintenance Activities: Wharfbuilding Handbook Engineered Performance Standards Public Works Maintenance: Wharfbuilding Formulas Engineered Performance Standards Real Property Maintenance Activities:

TB 420-33	1 Aug 83	Engineered Performance Standards Real Property Maintenance Activities: Unit Price Standards Handbook
TB 420-34	1 Mar 84	Engineered Performance Standards Real Property Maintenance Activities: Preventive/Recurring Maintenance Handbook
TB 420-35	1 Apr 81	Tri-Service Coordination of the Moving, Rigging Handbook
TB 420-51	30 Oct 73	Engineered Performance Standards Public Works Maintenance: Facilities Engineering Management of Maintenance Painting of Facilities

APPENDIX D:

GEOGRAPHICAL LOCATION ADJUSTMENT FACTORS

S ta te	Location	ACF Index
Alabama	State Average	.86
Atabalia	Birmingham	.96
	Mobile	.86
	Montgomery	.76
	Anniston Army Depot	.81
	Huntsville	.88
	Fort McClellan	.80
	Redstone Arsenal	.88
	Fort Rucker	.80
Alaska	State Average	2.25
	Anchorage	1.92
	Delta Junction	2.70
	Fairbanks	2.13
	Adak	3.88
	Aleutian Islands	3.86
	Anchorage NSGA	1.92
	Barrow	4.18
	Burnt Mtn.	6.86
	Clear	3.10
	Eielson AFB	2.13
	Elmendorf AFB	1.92
	Ga lena	3.73
	Fort Greely	2.70
	Fort Richardson	1.92
	Fort Wainwright	2.13
Arizona	State Average	1.02
	Flagstaff	1.02
	Phoenix	.99
	Tucson	1.05
	Fort Huachuca	1.22
	Yuma Proving Ground	1.31
	Yuma	1.31
Arkansas	State Average	.89
	Pinebluff	.93
	Little Rock	.83
	Fort Smith	.92
	Fort Chaffee	.92
	Pine Bluff Arsenal	.93
California	State Average	1.21
	Los Angeles	1.20
	San Diego	1.18
	San Francisco	1.25
	Beale .	1.28
	Bridgeport NWTC	1.27
	Castle	1.13
	Centerville Beach	1.32
	Desert Area	1.18
	Edwards AFB	1.30

<u>State</u>	•	Location	ACF Index
California	(Cont'd)	El Centro	1.27
		George AFB	1.31
		Fort Hunter Liggett	1.29
	_	Fort Irwin	1.20
	•	Le Moore NAS	1.20
		March AFB	1.18
		Mather AFB	1.17
		McClellan AFB	1.17
		Monterey Area	1.23
		Presidio of Monterey	1.23
		Norton AFB	1.16
		Oakland Army Base	1.33
		Fort Ord	1.24
		Port Huenema Area	1.20
		Riverside	. 1.18
	•	Sacramento	1.15
		Sacramento Army Depot	1.15
		Presidio of San Francisco	1.25
		San Nicholas Island	2.59
		Sharpe Army Derot	1.13
		Sierra Army Depot	1.33
		Stockton	1.15
		Travis AFB	1.27
Calamada		Vandenburg AFB	1.38
Colorado		State Average	.98
	i.	Colorado Springs	.94
		Denver	1.04
		Pueblo	.96
		Fort Carson	1.01
		Fitzsimmons AMC	1.06
		Pueblo Army Depot	.96
		Peterson AFB	•94
Connecticut		Rocky Mountain Arsenal	1.06
Counsections		State Average	1.13
		Bridgeport	1.16
		Hartford	1.10
Delaware		New London	1.14
DETAMATE		State Average	.99
		Dover	1.04
		Lewes Milford	.98
		Lewes NF	.96
		Dover AFB	1.04
District of	Columbia	Washington	1.04
51501100 01	COLUMBIA	Fort McNair	1.03
		Walter Reed AMC	1.03
Florida		State Average	1.03
		Miami	.89
		Panama City	.95
		Tampa	.92
		Cape Canaveral	.79
		Cape Kennedy	.96
		oute wennedy	.96

State_	Location	ACF Index
Florida (Cont'd)	Gulf Coast	.85
	Homestead AFB	.88
	Homes tead	.88
	Jacksonville Area	.85
•	Key West NAS	1.08
	Orlando	.80
	Pensacola Area	.85
	McDill AFB	.77
	Eglin AFB	.77
	Tyndall AFB	.92
Georgia	State Average	.80
	Albany	.82
	Atlanta	.87
	Macon	.70
	Athens	.90
	Atlanta-Marietta	.93
•	Fort Benning	.71
	Columbus	.71
	Fort Gillem	87
	Fort Gordon	• 94
•	Kings Bay	.93
	Fort McPherson	.87
	Fort Stewart	.84
Hawaii .	State Average	1.28
,	Hawaii	1.29
	Honolulu	1.27
	Maui	1.29
	Alimanu	1.27
	Barbars Point NAS	1.34
	Fort Debussy	1.27
	EWA Beach Area	1.34
	Helemano	1.34
	Hickam Army Air Field	1.27
	Kaneohe MCAS	1.34
	Moana lua	1.27
	Pearl City	1.27
	Pearl Harbor	1.27
	Pohakuloa	1.32
	Schofield Barracks	1.27
	Fort Shafter	1.27
•	Tripler AMC	1.27
	Wheeler Army Air Field	1.34
Ida ho	State Average	1.11
244	Boise	1.05
	Idaho Falls	1.08
	Mountain Home	1.19
	Mountain Home AFB	1.20
Illinois	State Average	1.03
	Belleville	.96
	Chicago	1.09
	Rock Island	. 1.03
	Rock Island Arsenal	1.06

State	Location	ACF Index
Illinois (Cont'd)	St. Louis Support Ctr	.96
,	Savannah Army Depot	1.05
	Scott AFB	1.03
•	Fort Sheridan	1.10
Indiana	State Average	.99
	. Indianapolis	1.03
	Logansport	99
	Madison	•94
	Fort Benjamin Harrison	1.07
	Crane	1.10
	Crane AAP	1.10
	Grissom AFB	1.06
	Indiana AAP	1.02
	Jefferson Proving Ground	.94
Iowa	State Average	1.02
•	Burlington	1.04
	Cedar Rapids	. 98
	Des Moines	1.05
••	Iowa AAP	1.06 .94
Kansas	State Average	.97
	Manhattan	.96
	Top eka Wichita	.88
	Kansas AAP	.94
	Fort Leavenworth	.94
	Fort Riley ·	.97
	Sunflower AAP	.97
Kentucky	State Average	.96
Refildery	Bowling Green	.99
	Lexington	.96
	Louisville	.93
	Fort Campbell	.93
•	Fort Knox	.99
•	Lexington/Bluegrass Army Depot	1.06
	Louisville NAS	.93
Louisiana	State Average	.92
00000000	Alexandria	.87
	New Orleans	.94
	Shreveport	.94
	Barksdale AFB	.94
	England AFB	.87
	Gulf Outport New Orleans	.94
	Louisiana AAP	.94
	Fort Polk	.94
Ma ine	State Average	.93
	Bangor	.85
	Caribou	.99
	Portland .	.94
	Brunswick	.93
	Cutler	.98
	Northern Area	1.17
	Winter Harbor	.98

Sta te	Location	ACF Iwdex
Maryland	State Average	.97
•	Baltimore	.95
	Fredrick	.94
	Lexington Park '	1.01
• •	Aberdeen Proving Ground	.94
	Annapolis .	1.03
	Fort Detrick	.94
	Harry Diamond Lab	1.00
	Fort Meade	.95
	Patuxent River Area	1.08
	Fort Ritchie	.90
Massachusetts	State Average	1.10
	Boston	1.13
	Fitchburg	1.08
	Springfield	1.08
	Army Mtls & Mech Research Ctr	1.13
	Fort Devens	1.15
	Natick Research & Development Ctr	1.13
	South Weymouth	1.13
Michigan	State Average	1.06
•	Bay City	1.02
	Detroit	1.14
	Marque t te	1.03
	Detroit Arsenal	1.14
	Northern Area	1.25
	Republic (Elfcom)	1.10
	Selfridge AFB	1.14
Minnesota	State Average	1.08
	Duluth	1.05
	Minneapolis	1.09
	St. Cloud	1.10
•	Twin Cities AAP	1.09
Mississippi	State Average	.84
	Biloxi	.87
	Columbus	.81
	Jackson	.84
	Columbus AFB	.81
	Gulfport Area	.87
	Meridian	.92
Missouri	State Average	.92
	Kansas City	.92
	St. Louis	.99
	Rolla	.85
	Lake City AAP	.93
	Fort Leonard Wood	.91
Mon tana	State Average	1.15
	Billings	1.15
	Butte	1.18
	Great Falls	1.12
	Malmstrom AFB	1.12
Nebraska	State Average	1.03
	Grand Island	1.00

S ta te	Location	ACF Index
Nebraska (Cont'd)	Lincoln	1.05
	Oma ha	1.05
•	Offutt AFB	1.05
Ne va da	State Average	1.18
-	Hawthorne	1.26
•	Las Vegas	1.13
•	Reno	1.15
	Fallon	1.28
	Hawthorne AAP	1.26
	Nellis AFB	1.13
New Hampshire	State Average	. 1.09
	Concord	1.06
	Na s hua	1.06
	Portsmouth	1.14
	Cold Regions Lab	1.17
New Jersey	State Average	1.08
	Newark	1.11
	Red Bank	1.08
	Trenton ·	1.06
	Bayonne	1.10
·	Bayonne Mil Ocean Term	1.09
	Fort Dix	1.03
	Earle	1.10
	Lakehurst	1.05
	Fort Monmouth	1.09
Maria M	Picatinny Arsenal	1.20
New Mexico	State Average	1.03
	Alamogordo	.99
	Albuquerque	1.03
	Gallup	1.06
	Holloman AFB	1.05
	Kirtland AFB	1.03
	White Sands Missile Range	1.09
New York	Fort Wingate	1.06
MEM TOLK	State Average	1.12
	Albany	1.07
	New York City	1.24
	Syracuse	1.05
	Brooklyn	1.24
	Fort Drum	1.18
	Fort Hamilton	1.24
	Seneca Army Depot	1.15
	U.S. Hilitary Academy	1.17
North Carolina	Watervliet Arsenal	1.07
north Carolina	State Average	.76
	Fayetteville ·	.76
	Greensboro	.75
	Wilmington Fort Bress	.78
	Fort Bragg	.76
	Camp Lejeune Area Cherry Point	.86
	Goldsboro	.86
	901420010	.77

Sta te	•	Location	ACF Index
North Carolina	(Cont'd)	Pope AFB	.82
		Seymour AFB	.77
		Sunny Point Mil Ocean Term	.78
North Dakota		State Average	1.03
		Bismarck	1.02
		Grand Forks	.98
		Minot	1.10
		Grand Forks AFB	.98
		Stanley R. Hicklesen CPX	1.03
01.1.		Minot AFB	1.12
Ohio		State Average	1.00
		Columbus	1.03
		Dayton	.98
		Youngs town	.99
		Cleveland	1.14
Okla homa		Wright-Patterson AFB	.98
OK TA HOWA	*	State Average Lawton	.93
			.90
		McAlester	.9ì
		Oklahoma City Altus AFB	.98
		Enid	.94
		McAlester AAP	1.01
		Fort Sill	.91
Oregon		State Average	.90
		Pendle ton	1.05
		Portland	1.08 1.07
		Salem	.99
		Charleston	1.11
		Coos Head	1.08
		Umatilla Army Depot	1.18
Pennsylvania		State Average	1.00
		Harrisburg	.91
		Philadelphia	1.05
		Pittsburgh	1.04
		Carlisle Barracks	.93
		New Cumberland Army Depot	.91
		Fort Indiantown Gap	1.07
		Letterkenny Army Depot	1.07
		Mechanicsburg Area	.91
		Tobyhanna Army Depot	1.14
n.		Warminster Area	1.04
Rhode Island		State Average	1.11
		Bristol	1.13
		Newport	1.11
		Providence	1.10
South Carolina		Davisville	1.17
South Carolina		State Average	.82
		Charleston	.81
		Columbia	.82
		Myrtle Beach	.84
		Beaufort Area	.89

Sta te	Location	ACF Index
South Carolina (Co	ont'd) Charleston AFB	.81
	Fort Jackson	.82
	Sumter	.80
South Dakota.	State Average	.95
	Aberdeen	.95
	Sioux Falls	.94
	Rapid City	.96
	Ellsworth AFB	.98
Tennessee	State Average	.84
	Cha ttanooga	.86
	Kingsport	.72
	Memphis	.95
	Arnold AFB	.90
	Milan AAP	.98
	Holston AAP	.71
Te xa s	State Average	.85
	San Angelo	.76
	San Antonio	.86
	Fort Worth	.93
	Fort Bliss	.96
	Carswell AFB	.93
	Chase Field - Beeville	.97
	Corpus Christi Army Depot	.92
	Corpus Christi	.92
	Dallas	.93
	Dyess AFB	.94
	Fort Hood	.89
	Kingsville	.99
	Red River Army Depot	.78
	Fort Sam Houston	.86
	William Beaumont AMC	.96
	Bergstrom APB	.95
	Brooks AFB	.86
	Randolph AFB	.86
	Kelly AFB	.86
**	Lackland AFB	.86
Utah	State Average	1.03
	Ogden	1.05
	Salt Lake City	1.00
•	Tooele	1.06
	Dugway Proving Ground	1.03
	Hill AFB	1.07
Vermon t	Tooele Army Depot	1.05
AGIMONIC	State Average	.99
	Burlington	1.00
	Montpelier	1.00
Virginia	Rutland	.96
. Tr Rrura	State Average Norfolk	.95
	Radford	.95
	.	.95
	Richmond Arlington	* * *
	ur tring ton	1.04

<u>State</u>	Location	ACF Index
Virginia (Cont´d)	Arlington Hall Station	1.04
	Arlington National Cemetery	1.04
	Fort Belvoir	1.04
_	Cameron Station	1.04
•	Dahlgren	1.10
	Fort Eustis	.96 `
	Humphreys Engineer Center	1.03
	Fort A. P. Hill	.92
	Fort Lee	.93
	Fort Monroe	.94
	Fort Myer	1.03
	Norfolk-Nawport News Area	.95
	Fort Pickett	.98
	Quantico	1.03
	Nadford AAP	1.02
	Port Story	.95
	Vint Hill Farms Station	1.08
Washington	State Average	1.09
-	Spokane	1.08
	Tacoma	1.07
	Yakima	1.11
	Fairchild AFB	1.13
	Jim Creek	1.34
	Fort Lewis	1.07
	Pacific Beach	1.27
	Puget Sound Area	1.15
	Seattle Area	1.12
	Widbey Island	1.12
	Yakima Firing Center	1.18
West Virginia	State Average	.95
	Bluefield	.92
	Clarksburg	.95
	Charleston	.99
	Sugar Grove	1.15
Wisconsin	State Average	1.06
	LaCrosse	1.04
	Madison	1.02
	Milwaukee	1.13
	Badger AAP	1.06
	Clam Lake	1.20
	Fort McCoy	1.11
Wyoming	State Average	1.08
	Casper	1.07
	Cheyenne	1.10
	Laramie	1.08
	F. E. Warren AFB	1.10

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